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ABSTRACT

This report provides certain financial data on the school jurisdictions of Alberta (Canada). Consisting entirely of statistical tables except for a brief foreword, the report contains assessment and requisition data, student-teacher ratios, and unsupported debt and financial statement data. Information is presented for the 1988-89 school year or 1989 calendar fiscal year. Public and private schools are included. The first three sections of the report, which show all divisions, counties, and districts on the same school or calendar year and include a provincial total, focus on: (1) assessments and requisitions (government support); (2) student-teacher ratios; and (3) unsupported debenture/capital loan debt expressed as an adjusted rate. The fourth section contains financial statement data from 30 divisions, 138 districts (38 public, 92 Catholic, and 8 other), and 30 counties. (SLD)

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Financial and Statistical Report
of
Alberta School Jurisdictions

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Divisions and Districts -
September 1, 1988 to August 31, 1989
Counties - January 1 to December 31, 1989

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FINANCIAL AND STATISTICAL REPORT
OF
ALBERTA SCHOOL JURISDICTIONS

DIVISIONS AND DISTRICTS - SEPTEMBER 1, 1988 TO AUGUST 31, 1989;
COUNTIES - JANUARY 1 TO DECEMBER 31, 1989

Alberta Education
Province of Alberta
Edmonton, Alberta
November 1991

TM

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FOREWORD

The **FINANCIAL AND STATISTICAL REPORT OF ALBERTA SCHOOL JURISDICTIONS** provides certain financial data on the school jurisdictions in Alberta. It contains assessment and requisition data, student-teacher ratios and unsupported debt and financial statement data.

In this edition, information is presented for the 1988-89 school or 1989 calendar fiscal years.

Districts are now shown in Public, Roman Catholic (R.C.) Separate and Other jurisdiction groups. As well, school jurisdictions are now listed alphabetically within each jurisdiction group.

This edition is organized into four sections. The first three sections show all divisions, counties and districts on the same school or calendar year and include a provincial total. The assessment and requisition data is shown first and is for both the 1988 and 1989 calendar years. Student-teacher ratios are shown next. This new information shows both estimated and actual data and is for the September 1, 1988 to August 31, 1989 and September 1, 1989 to August 31, 1990 school fiscal years. The unsupported debt data is shown next. This new information shows unsupported debenture and capital loan debt expressed as an adjusted equalized assessment mill rate.

The unsupported debt is for the September 1, 1988 to August 31, 1989 school year and the adjusted equalized assessment data is for the 1989 calendar year. The final section shows the financial statement data and is divided into three parts. A provincial total of the two twelve-month fiscal years is shown. Since divisions and districts are on the school fiscal year, their data is shown for the September 1, 1988 to August 31, 1989 school fiscal year, with a division and district total. Since counties are not required to submit a school fiscal year audited financial statement, their data is shown for the January 1 to December 31, 1989 calendar year, with a group total.

The assessment and requisition data is compiled from the 1988 and 1989 calendar year Supplementary Requisition forms. These amounts are divided by the applicable September 30, 1988 or September 30, 1989 resident student data.

The student-teacher ratios data is compiled from Schedule 1 of the 1988-89, 1989-90 and 1990-91 Budget Report forms.

The debenture data is taken from the debentures sold to the Alberta Municipal Financing Corporation and the capital loan data is taken from the Borrowing Resolutions of school jurisdictions.

The government support is determined through a funding formula set out in the School Buildings Services Branch, **SCHOOL CAPITAL FUNDING POLICIES, REGULATIONS AND GUIDELINES MANUAL.** The adjusted equalized assessments are calculated from data provided by the 1989 calendar year Supplementary Requisition forms.

The financial statement data is taken from the September 1, 1988 to August 31, 1989 Audited Financial Statements forms of divisions and districts and the January 1, 1989 to December 31, 1989 audited County School Funds Reports of counties.

(The September 30, 1988 enrolled student data is shown in the **1988-1989 ANNUAL REPORT OF ALBERTA EDUCATION**. The 1988-89 per student expenditures by group are shown in the **1989-90 ANNUAL REPORT OF ALBERTA EDUCATION**.)

School Business
Administration Services
Alberta Education
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Edmonton, Alberta, Canada
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ASSESSMENTS AND REQUISITIONS

FOR ALL DIVISIONS, COUNTIES AND DISTRICTS FOR THE YEAR 1988

SUMMARY BY JURISDICTION GROUP

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
DIVISIONS	63,168	2,479,404,470	96,688,305	39.00	1,531	28,638,489	68,049,816	27.45	154,582	3,522,700,973	55,767
COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)	80,501	3,178,474,430	127,004,404	39.96	1,578	27,757,001	99,247,403	31.22	119,056	4,067,551,976	50,528
PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	198,685	10,056,130,130	350,793,211	34.88	1,766	3,650,316	347,142,895	34.52	0	10,161,875,089	51,146
R.C. SEPARATE SCHOOL DISTRICTS	80,631	3,385,471,440	119,900,524	35.42	1,487	2,490,576	117,409,948	34.68	0	3,457,287,357	42,878
OTHER SCHOOL DISTRICTS	7,466	194,026,770	8,099,545	41.74	1,085	30,480	8,069,065	41.59	0	194,759,638	26,086
*** PROVINCIAL TOTAL ***	430,451	19,293,507,240	702,485,989	36.41	1,632	62,566,862	639,919,127	33.17	273,638	21,179,755,718	49,204

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DIVISIONS

ASSESSMENTS AND REQUISITIONS - 1988

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
1050 ACADIA SCHOOL DIV #8	599	37,215,140	1,734,018	46.59	2,895	698,106	1,035,912	27.84	9,845	62,290,787	103,991
1010 BERRY CREEK SCHOOL DIV #1	167	34,375,330	1,125,792	32.75	6,741	948,297	177,495	5.16	0	218,153,818	1,306,310
1020 CARDSTON SCHOOL DIV #2	2,500	49,332,630	1,300,000	26.35	520	81,545	1,218,455	24.70	78,939	52,634,047	21,054
1300 CROWSNEST PASS S DIV #63	1,238	36,814,730	1,045,178	28.39	844	41,883	1,003,295	27.25	0	38,351,721	30,979
1030 CYPRESS SCHOOL DIVISION #4	1,075	104,526,910	3,005,149	28.75	2,795	2,559,185	445,964	4.27	0	703,867,659	654,761
1290 DRUMHELLER VALLEY S DIV #62	966	40,168,210	1,260,665	31.38	1,305	12,996	1,247,669	31.06	0	40,586,626	42,015
1260 EAST SMOKY SCHOOL DIV #54	1,766	76,711,880	3,979,538	51.88	2,253	2,216,908	1,762,630	22.98	0	173,183,072	98,065
1230 FAIRVIEW SCHOOL DIV #50	1,564	37,066,420	1,679,109	45.30	1,074	428,983	1,250,126	33.73	0	49,784,564	31,832
1180 FOOTHILLS SCHOOL DIV #38	4,763	201,079,320	8,051,000	40.04	1,690	957,044	7,093,956	35.28	3,300	228,206,418	47,912
1250 FT VERMILION SCHOOL DIV #52	2,543	54,962,980	3,600,943	65.52	1,416	1,378,406	2,222,537	40.44	0	89,048,193	35,017
1220 HIGH PRAIRIE SCHOOL DIV #48	3,308	81,259,590	3,678,490	45.27	1,112	1,302,759	2,375,731	29.24	0	125,813,591	38,033
1240 LAC LA BICHE SCHOOL DIV #51	1,926	39,127,330	1,391,434	35.56	722	206,958	1,184,476	30.27	0	45,964,396	23,865
1310 MOUNT RUNDLE SCH DIV #64	785	47,145,290	1,305,345	27.69	1,663	110,409	1,194,936	25.35	0	51,500,675	65,606
1100 NEUTRAL HILLS SCHOOL DIV#16	558	24,427,940	1,058,516	43.33	1,897	557,021	501,495	20.53	0	51,559,991	92,401
1280 NORTHLAND SCHOOL DIV #61	1,574	73,912,990	4,678,249	63.29	2,972	2,412,757	2,265,492	30.65	0	152,632,631	96,971
1070 PEACE RIVER SCHOOL DIV #10	2,600	86,900,680	3,600,000	41.43	1,385	1,489,707	2,110,293	24.28	0	148,255,993	57,022
1130 PINCHER CREEK SCHOOL DIV#29	1,079	51,900,580	1,719,459	33.13	1,594	249,920	1,469,539	28.31	0	60,728,556	56,282
1160 PROVOST SCHOOL DIV #33	766	35,743,180	1,873,529	52.42	2,446	708,343	1,165,186	32.60	3,300	57,471,493	75,028
1060 RANGELAND SCHOOL DIV #9	827	42,524,460	1,275,733	30.00	1,543	567,084	708,649	16.66	0	76,563,115	92,579

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

ASSESSMENTS AND REQUISITIONS - 1988

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.E. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
1090 ROCKY MOUNTAIN S DIV #15	2,902	115,324,900	3,690,397	32.00	1,272	2,009,272	1,681,125	14.58	0	253,135,051	87,228
1190 ROCKY VIEW SCH DIV #41	8,306	383,132,880	11,566,000	30.19	1,392	1,231,758	10,334,242	26.97	0	428,804,293	51,626
1210 SPIRIT RIVER SCHOOL DIV #47	1,325	44,333,150	2,460,622	55.50	1,857	997,104	1,463,518	33.01	0	74,539,269	56,256
1140 STARLAND SCHOOL DIV #30	510	31,261,120	1,358,433	43.45	2,664	274,875	1,083,558	34.66	0	39,191,732	76,847
1110 STURGEON SCHOOL DIV #24	4,384	162,897,620	7,255,800	44.54	1,655	951,330	6,304,470	38.70	0	187,479,791	42,765
1040 TABER SCHOOL DIV #6	2,425	82,821,660	2,942,187	35.52	1,213	563,968	2,378,219	28.71	2,010	102,465,268	42,254
1270 THREE HILLS SCHOOL DIV #60	1,915	79,419,540	2,898,813	36.50	1,514	634,523	2,264,290	28.51	22,000	101,675,696	53,094
1150 WAINWRIGHT SCHOOL DIV #32	1,620	57,133,740	2,456,392	42.99	1,516	911,473	1,544,919	27.04	0	90,842,061	56,075
1170 WESTLOCK SCHOOL DIV #37	2,031	54,879,360	2,171,543	39.57	1,069	354,847	1,816,696	33.10	0	65,599,813	32,299
1120 WILLOW CREEK SCHOOL DIV #28	2,518	83,872,130	3,579,399	42.68	1,422	519,788	3,059,611	36.48	35,188	98,120,705	38,968
1080 YELLOWHEAD SCHOOL DIV #12	4,628	229,132,780	8,946,572	39.05	1,933	3,261,240	5,685,332	24.81	0	360,581,389	77,913
** TOTAL **	63,168	2,479,404,470	96,688,305	39.00	1,531	28,638,489	68,049,816	27.45	154,582	3,522,700,973	55,767

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

ASSESSMENTS AND REQUISITIONS - 1988

COUNTIES	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
2120 COUNTY OF ATHABASCA #12	1,723	53,352,680	2,542,255	47.65	1,475	447,325	2,094,930	39.27	0	64,743,691	37,576
2110 COUNTY OF BARRHEAD #11	2,214	53,327,270	2,153,409	40.38	973	266,703	1,886,706	35.38	0	60,865,512	27,491
2090 COUNTY OF BEAVER #9	1,720	58,770,230	2,570,000	43.73	1,494	484,982	2,085,018	35.48	0	72,439,396	42,116
2210 COUNTY OF CAMROSE #22	2,015	63,153,250	3,638,500	57.61	1,806	730,323	2,908,177	46.05	0	79,012,599	39,212
2280 COUNTY OF FLAGSTAFF #29	1,734	72,962,430	2,893,185	39.65	1,669	764,378	2,128,807	29.18	0	99,157,701	57,184
2080 COUNTY OF FORTY MILE #8	976	43,702,370	1,721,470	39.39	1,764	322,302	1,399,168	32.02	42,990	53,768,016	55,090
2010 COUNTY OF GRANDE PRAIRIE #1	3,291	106,456,000	4,311,610	40.50	1,310	493,027	3,818,583	35.87	0	120,200,829	36,524
2270 COUNTY OF LAC ST ANNE #28	2,350	86,736,500	3,433,003	39.58	1,461	874,739	2,558,264	29.49	0	116,398,724	49,531
2140 COUNTY OF LACOMBE #14	4,160	236,010,470	5,613,585	23.79	1,349	606,955	5,006,630	21.21	0	264,626,925	63,612
2290 COUNTY OF LAMONT #30	1,612	45,992,100	2,180,768	47.42	1,353	393,871	1,786,897	38.85	0	56,130,350	34,820
2240 COUNTY OF LEDUC #25	3,893	143,332,450	6,777,700	47.29	1,741	1,544,650	5,233,050	36.51	0	185,640,037	47,686
2250 COUNTY OF LETHBRIDGE #26	3,082	93,718,800	2,979,884	31.80	967	196,080	2,783,804	29.70	0	100,320,820	32,551
2260 COUNTY OF MINBURN #27	1,392	70,440,380	3,135,500	44.51	2,253	447,810	2,687,690	38.16	0	82,175,443	59,034
2160 COUNTY OF MOUNTAIN VIEW #17	4,237	146,651,260	5,411,431	36.90	1,277	1,486,263	3,925,168	26.77	0	202,170,984	47,716
2040 COUNTY OF NEWELL #4	1,675	63,068,210	3,201,302	50.76	1,911	1,814,273	1,387,029	21.99	0	145,572,667	86,909
2170 COUNTY OF PAINTEARTH #18	913	49,892,340	1,600,000	32.07	1,752	898,145	701,855	14.07	0	113,726,384	124,563
2300 COUNTY OF PARKLAND #31	8,601	312,766,000	17,817,032	56.97	2,072	9,293,223	8,523,809	27.25	0	653,801,706	76,015
2030 COUNTY OF PONOKA #3	2,513	85,256,820	2,960,000	34.72	1,178	439,934	2,520,066	29.56	0	100,139,567	39,849

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

ASSESSMENTS AND REQUISITIONS - 1988

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
2220 COUNTY OF RED DEER #23	5,252	182,086,330	5,298,000	29.10	1,009	750,779	4,547,221	24.97	0	212,153,571	40,395
2130 COUNTY OF SMOKY LAKE #13	677	34,310,240	1,250,000	36.43	1,846	238,583	1,011,417	29.48	0	42,403,286	62,634
2180 COUNTY OF ST PAUL #19	1,706	44,410,050	1,255,000	28.26	736	269,775	985,225	22.18	0	56,573,035	33,161
2060 COUNTY OF STETTLER #6	1,169	46,792,660	2,185,392	46.70	1,869	645,245	1,540,147	32.91	0	66,399,011	56,800
2190 COUNTY OF STRATHCONA #20	11,314	599,262,050	23,318,109	38.91	2,061	878,647	22,439,462	37.45	0	622,723,919	55,040
2070 COUNTY OF THORHILD #7	653	20,035,580	1,164,026	58.10	1,783	284,305	879,721	43.91	0	26,510,301	40,598
2200 COUNTY OF TWO HILLS #21	774	38,633,690	1,292,457	33.45	1,670	228,113	1,064,344	27.55	0	46,913,654	60,612
2230 COUNTY OF VERMILION RIVER #24	2,494	83,933,350	3,488,766	41.57	1,399	778,704	2,710,062	32.29	1,000	108,049,299	43,324
2020 COUNTY OF VULCAN #2	1,084	62,607,070	2,075,313	33.15	1,914	205,418	1,869,895	29.87	29,336	69,484,137	64,100
2050 COUNTY OF WARNER #5	1,819	48,853,030	1,955,929	40.04	1,075	127,074	1,828,855	37.44	45,730	52,247,101	28,723
2100 COUNTY OF WETASKIWIN #10	2,410	84,776,830	3,685,168	43.47	1,529	896,325	2,788,843	32.90	0	112,020,751	46,482
2150 COUNTY OF WHEATLAND #16	2,131	121,416,700	3,949,752	32.53	1,853	949,050	3,000,702	24.71	0	159,824,227	75,000
** TOTAL **	79,584	3,152,707,140	125,858,546	39.92	1,581	27,757,001	98,101,545	31.12	119,056	4,044,641,619	50,822
PUBLIC SCHOOL DISTRICTS											
3350 DEVON SCHOOL DISTRICT #4972	917	25,767,290	1,145,858	44.47	1,250	0	1,145,858	44.47	0	25,767,290	28,100
** GRAND TOTAL **	80,501	3,178,474,430	127,004,404	39.96	1,578	27,757,001	99,247,403	31.22	119,056	4,067,551,976	50,528

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP
PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)
ASSESSMENTS AND REQUISITIONS - 1988

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
3060 BANFF SCHOOL DISTRICT #102	423	99,506,300	1,205,260	12.11	2,849	0	1,205,260	12.11	0	99,506,300	235,239
3200 BROOKS SCHOOL DIST #2092	1,831	60,662,910	2,278,600	37.56	1,244	135,510	2,143,090	35.33	0	64,498,461	35,226
3030 CALGARY SCHOOL DISTRICT #19	82,483	4,450,846,400	153,489,941	34.49	1,861	0	153,489,941	34.49	0	4,450,846,400	53,961
3130 CAMROSE SCHOOL DIST #1315	1,665	65,888,610	2,360,000	35.82	1,417	0	2,360,000	35.82	0	65,888,610	39,573
3465 CRANBERRY HILLS SCH DIST #5530	6	3,377,630	25,000	7.40	4,167	11,599	13,401	3.97	0	6,299,292	1,049,882
3020 EDMONTON SCHOOL DIST #7	64,504	3,390,264,340	119,184,000	35.15	1,848	0	119,184,000	35.15	0	3,390,264,340	52,559
3150 EXSHAW SCH DIST #1699	66	16,850,000	217,030	12.88	3,288	59,579	157,451	9.34	0	23,228,908	351,953
3260 FORT MCMURRAY S DIST #2833	4,284	255,656,350	12,695,894	49.66	2,964	1,310,258	11,385,636	44.53	0	285,080,513	66,545
3450 GRANDE CACHE S DIST # 5258	846	31,133,750	1,436,925	46.15	1,698	497,140	939,785	30.19	0	47,600,792	56,266
3240 GRANDE PRAIRIE S DIST #2357	4,016	142,270,350	5,676,588	39.90	1,413	0	5,676,588	39.90	0	142,270,350	35,426
3340 GROVEDALE SCHOOL DIST #4910	231	10,899,770	442,719	40.62	1,917	250,000	192,719	17.68	0	25,040,041	108,398
3210 HOKENHEIM SCHOOL DIST #2094	13	421,220	20,000	47.48	1,538	11,431	8,569	20.34	0	983,216	75,632
3280 JASPER SCHOOL DIST #3063	431	50,618,200	1,106,000	21.85	2,566	0	1,106,000	21.85	0	50,618,200	117,444
3420 KEYSTONE VALLEY S DIST#5098	27	1,461,250	32,371	22.15	1,199	3,274	29,097	19.91	0	1,625,690	60,211
3120 LAKE LOUISE SCH DIST #1063	29	15,701,110	32,972	2.10	1,137	0	32,972	2.10	0	15,701,110	541,418
3460 LAKELAND SCH DIST #5460	3,099	107,902,560	3,668,681	34.00	1,184	439,167	3,229,514	29.93	0	122,575,697	39,553
3115 LEDUC SCHOOL DIST #297	2,450	61,296,060	2,242,558	36.59	915	0	2,242,558	36.59	0	61,296,060	25,019
3160 LEGAL SCHOOL DIST #1738	392	8,841,470	294,307	33.29	751	37,546	256,761	29.04	0	10,134,376	25,853
3040 LETHBRIDGE SCHOOL DIST #51	7,615	330,203,420	11,692,600	35.41	1,535	0	11,692,600	35.41	0	330,203,420	43,362

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DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

ASSESSMENTS AND REQUISITIONS - 1988

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION AMOUNT	TOTAL SUPPLEM REQUISITION RATE	SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION AMOUNT	NET REQUISITION RATE	ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
3170 LLOYDMINSTER PUBLIC SCH DIV	1,464	80,027,810	2,590,344	32.37	1,769	0	2,590,344	32.37	0	80,027,810	54,664
3050 MEDICINE HAT S DIST #76	5,600	241,289,960	8,442,019	34.99	1,508	17,154	8,424,865	34.92	0	241,781,197	43,175
3090 MORLEY SCHOOL DIST #172	23	1,379,340	28,500	20.66	1,239	2,793	25,707	18.64	0	1,529,179	66,486
3300 PORTSMOUTH SCH DIST #3705	8	544,190	24,833	45.63	3,104	13,347	11,486	21.11	0	1,176,450	147,056
3070 RED DEER SCHOOL DIST #104	7,766	315,000,300	10,447,297	33.17	1,345	0	10,447,297	33.17	0	315,000,300	40,561
3230 REDCLIFF SCHOOL DIST # 2283	848	22,975,410	755,409	32.88	891	16,686	738,723	32.15	0	23,494,415	27,706
3180 ROSENHEIM SCHOOL DIST #1892	11	507,190	15,000	29.57	1,364	13,717	1,283	2.53	0	5,928,929	538,994
3470 SIBBALD FLATS SCH DIST #5531	6	1,907,130	16,657	8.73	2,776	6,549	10,108	5.30	0	3,142,790	523,798
3010 ST ALBERT SCHOOL DIST #3	3,652	98,328,940	3,922,618	39.89	1,074	0	3,922,618	39.89	0	98,328,940	26,925
3410 ST ISIDORE SCH DIST #5054	48	600,800	34,000	56.59	708	20,000	14,000	23.30	0	1,459,169	30,399
3220 ST PAUL PUBLIC SCH DIST #2228	565	19,850,050	700,000	35.26	1,239	5,976	694,024	34.96	0	20,020,988	35,435
3140 STETTLER SCHOOL DIST #1475	934	36,379,020	1,465,280	40.28	1,569	9,494	1,455,786	40.02	0	36,616,251	39,204
3110 STIRLING SCHOOL DIST #647	279	3,907,110	136,749	35.00	490	10,162	126,587	32.40	0	4,220,752	15,128
3430 SWAN HILLS SCH DIST #5109	476	32,633,600	1,130,000	34.63	2,374	679,563	450,437	13.80	0	81,877,296	172,011
3320 WATERTON PARK S DIST #4233	21	4,861,490	82,744	17.02	3,940	0	82,744	17.02	0	4,861,490	231,500
3190 WESTERN RIDGE S DIST #2083	3	398,750	12,000	30.09	4,000	10,821	1,179	2.96	0	4,054,493	1,351,498
3100 WETASKIWIN SCHOOL DIST #264	1,526	62,937,030	1,910,832	30.36	1,252	0	1,910,832	30.36	0	62,937,030	41,243
3255 WHITECOURT SCH DIST #2736	1,044	28,800,310	977,483	33.94	936	88,550	888,933	30.87	0	31,668,791	30,334
** TOTAL **	198,685	10,056,130,130	350,793,211	34.88	1,766	3,650,316	347,142,895	34.52	0	10,161,875,089	51,146

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R.C. SEPARATE SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1988

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
4785 AMBERIDGE RCSSD #315	1	168,520	7,900	46.88	7,900	1,688	6,212	36.86	0	214,315	214,315
4012 ARM LAKE RCSSD #304	2	64,150	3,854	60.08	1,927	1,935	1,919	29.91	0	128,844	64,422
4004 ASCOT RCSSD #280	6	104,420	5,576	53.40	929	3,150	2,426	23.23	0	240,021	40,004
4250 ASSUMPTION RCSSD #50	40	1,577,650	63,106	40.00	1,578	2,960	60,146	38.12	0	1,655,300	41,383
4830 AUBINDALE RCSSD #122	5	209,700	6,895	32.88	1,379	1,288	5,607	26.74	0	257,868	51,574
4390 BEAVERLODGE RCSSD #68	97	2,186,420	74,842	34.23	772	6,655	68,187	31.19	0	2,399,790	24,740
4185 BIG EDDY RCSSD #164	7	222,130	17,900	80.58	2,557	4,740	13,160	59.24	0	302,144	43,163
4500 BOW ISLAND RCSSD #82	105	4,114,040	158,000	38.41	1,505	29,633	128,367	31.20	0	5,063,816	48,227
4285 BOWTELL RCSSD #189	7	59,350	2,698	45.46	385	785	1,913	32.23	0	83,706	11,958
4475 BRUSH HILL RCSSD #218	0	248,110	8,053	32.46	0	2,134	5,919	23.86	0	337,548	0
4010 CALGARY RCSSD #1	25,798	1,178,340,800	40,477,940	34.35	1,569	0	40,477,940	34.35	0	1,178,340,800	45,676
4335 CAMPBELL LAKE RCSSD #202	2	131,050	5,958	45.46	2,979	1,734	4,224	32.23	0	184,851	92,426
4320 CAMROSE RCSSD #60	500	15,570,950	729,400	46.84	1,459	0	729,400	46.84	0	15,570,950	31,142
4014 CASSELL HILL RCSSD #310	3	177,810	8,300	46.68	2,767	1,775	6,525	36.70	0	226,175	75,392
4655 CASTLE RCSSD #248	13	27,351,630	890,475	32.56	68,498	41,843	848,632	31.03	0	28,700,099	2,207,700
4565 CEDAR CREEK RCSSD #232	5	57,280	1,709	29.84	342	377	1,332	23.25	0	73,495	14,699
4665 CLOVER VALLEY RCSSD #322	0	116,080	3,392	29.22	0	753	2,639	22.73	0	149,208	0
4420 COALDALE RCSSD #73	234	5,457,370	151,204	27.71	646	3,406	147,798	27.08	0	5,583,145	23,860
4013 COTTER RCSSD #309	1	206,180	9,600	46.56	9,600	2,066	7,534	36.54	0	262,721	262,721

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1988

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
4730 DRAYTON VALLEY RCSSD #111	266	8,030,700	248,951	31.00	936	97,777	151,174	18.82	0	13,226,077	49,722
4100 DRUMHELLER RCSSD #25	243	8,141,730	295,525	36.30	1,216	879	294,646	36.19	0	8,166,018	33,605
4020 EDMONTON RCSSD #7	27,731	1,202,571,340	41,576,000	34.57	1,499	0	41,576,000	34.57	0	1,202,571,340	43,366
4155 EDSON RCSSD #153	363	9,789,260	310,000	31.67	854	2,762	307,238	31.39	0	9,877,250	27,210
4008 FABYAN RCSSD #305	9	86,490	4,920	56.89	547	2,609	2,311	26.72	0	184,132	20,459
4170 FAIRVIEW RCSSD #35	286	9,233,180	400,351	43.36	1,400	30,481	369,870	40.06	0	9,994,064	34,944
4160 FORT MCMURRAY RCSSD #32	3,335	187,301,380	8,428,562	45.00	2,527	1,016,899	7,411,663	39.57	0	213,000,116	63,868
4110 FORT VERMILION RCSSD #26	165	1,335,860	118,558	88.75	719	59,722	58,836	44.04	0	2,691,945	16,315
4670 FT SASKATCHEWAN RCSSD #104	721	42,597,280	1,752,000	41.13	2,430	0	1,752,000	41.13	0	42,597,280	59,081
4275 GAP LAKE RCSSD #188	1	32,450	1,475	45.45	1,475	430	1,045	32.20	0	45,804	45,804
4640 GARTLEY RCSSD #101	0	40,290	949	23.55	0	407	542	13.45	0	70,550	0
4295 GRANDE PRAIRIE RURAL RCSSD 190	241	10,032,560	407,661	40.63	1,692	46,464	361,197	36.00	0	11,323,227	46,984
4130 GRANDE PRAIRIE RCSSD #28	1,353	38,140,900	1,519,999	39.85	1,123	0	1,519,999	39.85	0	38,140,900	28,190
4006 GREENSHIELDS RCSSD #281	6	136,750	8,063	58.96	1,344	4,127	3,936	28.78	0	280,148	46,691
4280 HIGH PRAIRIE RCSSD #56	271	6,539,580	197,077	30.14	727	8,966	188,111	28.76	0	6,851,332	25,282
4009 HIGHLOW RCSSD #306	0	43,150	2,100	48.67	0	371	1,729	40.07	0	52,409	0
4175 HINTON RCSSD #155	424	19,049,620	566,479	29.74	1,336	79,667	486,812	25.55	0	22,167,702	52,282
4325 ISLAND HILL RCSSD #201	7	61,660	2,803	45.46	400	816	1,987	32.23	0	86,978	12,425
4240 KILLAM RCSSD #49	70	1,397,960	45,000	32.19	643	5,466	39,534	28.28	0	1,591,241	22,732

R.C. SEPARATE SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1988

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			AMOUNT	RATE			AMOUNT	RATE			
4315 KING EDWARD RCSSD #200	10	162,670	7,395	45.46	740	2,153	5,242	32.22	0	229,492	22,949
4105 LAKELAND RCSSD #150	1,628	53,411,850	1,882,767	35.25	1,156	220,607	1,662,160	31.12	0	60,500,764	37,163
4940 LEDUC RCSSD #132	637	16,196,450	531,283	32.80	834	0	531,283	32.80	0	16,196,450	25,426
4030 LETHBRIDGE RCSSD #9	2,454	96,777,540	3,370,260	34.82	1,373	0	3,370,260	34.82	0	96,777,540	39,437
4870 LLOYDMINSTER RC SEP SCH DIV	401	17,437,390	547,372	31.39	1,365	0	547,372	31.39	0	17,437,390	43,485
4410 LUXEMBURG RCSSD #71	0	179,470	9,500	52.93	0	4,877	4,623	25.76	0	368,795	0
4780 MACK RCSSD #313	6	96,540	3,012	31.20	502	252	2,760	28.59	0	105,354	17,559
4625 MAPLE HILL RCSSD #237	5	154,760	8,411	54.35	1,682	2,439	5,972	38.59	0	217,963	43,593
4140 MCLENNAN RCSSD #30	145	3,068,540	122,255	39.84	843	1,527	120,728	39.34	0	3,107,355	21,430
4575 MCLEOD VALLEY RCSSD #234	0	34,460	1,000	29.02	0	735	265	7.69	0	130,039	0
4080 MEDICINE HAT RCSSD #21	1,896	75,083,650	2,570,436	34.23	1,356	1,229	2,569,207	34.22	0	75,119,565	39,620
4245 MONTFORT RCSSD #185	34	1,842,240	60,000	32.57	1,765	11,085	48,915	26.55	0	2,259,754	66,463
4660 MORNING GLORY RCSSD #103	0	150,260	3,492	23.24	0	1,484	2,008	13.36	0	261,338	0
4016 NICOLLS RCSSD #311	1	88,160	4,100	46.51	4,100	873	3,227	36.60	0	112,012	112,012
4210 NORTH PEACE RCSSD #43	946	21,632,820	926,425	42.82	979	155,213	771,212	35.65	0	25,986,621	27,470
4011 PASSCHENDALE RCSSD #307	1	78,740	4,609	58.53	4,609	2,372	2,237	28.41	0	162,232	162,232
4480 PICTURE BUTTE RCSSD #79	194	4,648,080	154,000	33.13	794	6,876	147,124	31.65	0	4,865,331	25,079
4070 PINCHER CREEK RCSSD #18	321	15,511,390	400,000	25.79	1,246	59,709	340,291	21.94	0	18,232,858	56,800
4007 PLAXTONVILLE RCSSD #282	2	111,160	5,907	53.14	2,954	3,358	2,549	22.93	0	257,606	128,803

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R.C. SEPARATE SCHOOL DISTRICTS

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			AMOUNT	RATE			AMOUNT	RATE			
4580 PONOKA RCSSD #95	117	4,007,040	119,000	29.70	1,017	1,770	117,230	29.26	0	4,067,532	34,765
4345 POPLAR HEIGHTS RCSSD #203	10	59,090	2,686	45.46	269	782	1,904	32.22	0	83,361	8,336
4370 PROVOST RCSSD #65	125	5,644,540	191,000	33.84	1,528	11,507	179,493	31.80	0	6,006,395	48,051
4630 RAYMOND RCSSD #100	28	722,350	19,005	26.31	679	1,876	17,129	23.71	0	801,473	28,624
4060 RED DEER RCSSD #17	2,011	69,429,240	2,299,683	33.12	1,144	0	2,299,683	33.12	0	69,429,240	34,525
4930 ROCKY MTN HOUSE RCSSD #131	354	7,168,640	141,151	19.69	399	36,983	104,168	14.53	0	9,713,926	27,440
4710 ROSEDALE RCSSD #108	11	411,340	14,577	35.44	1,325	1,161	13,416	32.62	0	446,932	40,630
4065 SASKATCHEWAN RCSSD #144	43	3,816,620	108,000	28.30	2,512	27,213	80,787	21.17	0	5,102,071	118,653
4260 SEXSMITH RCSSD #51	128	2,969,720	110,261	37.13	861	7,242	103,019	34.69	0	3,178,483	24,832
4680 SHERWOOD PARK CSSD #105	2,923	94,932,030	3,898,040	41.06	1,334	143,716	3,754,324	39.55	0	98,565,810	33,721
4180 SPIRIT RIVER RCSSD #36	67	1,488,560	66,777	44.86	997	11,042	55,735	37.44	0	1,783,485	26,619
4900 SPRUCE GROVE RCSSD #128	570	10,970,880	360,808	32.89	633	1,086	359,722	32.79	0	11,004,000	19,305
4715 STIRLING RCSSD #261	7	231,380	7,172	31.00	1,025	601	6,571	28.40	0	252,542	36,077
4235 STONEY VISTA RCSSD #184	25	393,500	21,386	54.35	855	6,202	15,184	38.59	0	554,215	22,169
4135 STONY PLAIN RCSSD #151	386	7,019,820	310,648	44.25	805	57,349	253,299	36.08	0	8,609,316	22,304
4540 STRAND RCSSD #86	2	49,480	3,800	76.80	1,900	1,372	2,428	49.07	0	77,440	38,720
4017 SUNIEBEND RCSSD #317	0	42,490	1,632	38.41	0	287	1,345	31.65	0	51,558	0
4270 TABER RCSSD #54	385	12,563,220	391,972	31.20	1,018	18,042	373,930	29.76	0	13,169,470	34,206
4090 THERESETTA RCSSD #23	37	1,450,040	57,500	39.65	1,554	4,799	52,701	36.34	0	1,582,098	42,759

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1988

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			AMOUNT	RATE			AMOUNT	RATE			
4635 TINCHEBRAY RCSSD #243	3	102,500	4,200	40.98	1,400	2,444	1,756	17.13	0	245,174	81,725
4810 TOMAHAWK RCSSD #120	1	27,470	2,345	85.37	2,345	1,149	1,196	43.54	0	53,860	53,860
4003 TRAFALGAR RCSSD #279	8	229,630	12,741	55.48	1,593	6,926	5,815	25.32	0	503,169	62,896
4520 VALLEYVIEW RCSSD #84	132	3,286,140	73,913	22.49	560	4,214	69,699	21.21	0	3,484,820	26,400
4050 VEGREVILLE CSSD #16	327	13,904,260	527,100	37.91	1,612	1,850	525,250	37.78	0	13,953,228	42,670
4495 VEGREVILLE RURAL CSSD #220	35	760,640	41,055	53.97	1,173	11,065	29,990	39.43	0	1,041,264	29,750
4600 VERMILION RCSSD #97	170	5,847,770	306,965	52.49	1,806	1,671	305,294	52.21	0	5,879,775	34,587
4002 WAINWRIGHT EAST RCSSD #278	3	64,730	3,632	56.11	1,211	1,954	1,678	25.92	0	140,116	46,705
4001 WAINWRIGHT NORTH RCSSD #277	6	120,490	6,805	56.48	1,134	3,634	3,171	26.32	0	258,560	43,093
4150 WAINWRIGHT RCSSD #31	323	7,769,000	225,360	29.01	698	7,172	218,188	28.08	0	8,024,413	24,843
4255 WASKASOO RCSSD #186	21	322,050	10,000	31.05	476	548	9,452	29.35	0	340,721	16,225
4205 WESTDALE RCSSD #174	20	7,238,970	393,433	54.35	19,672	114,092	279,341	38.59	0	10,195,487	509,774
4720 WESTLOCK RCSSD #110	439	12,436,630	348,153	27.99	793	15,350	332,803	26.76	0	13,010,247	29,636
4040 WETASKIWIN RCSSD #15	356	7,874,860	250,000	31.75	702	0	250,000	31.75	0	7,874,860	22,120
4650 WHITE ROSE RCSSD #102	0	273,100	5,999	21.97	0	2,706	3,293	12.06	0	497,478	0
4570 WHITECOURT RCSSD #94	559	14,251,270	438,226	30.75	784	43,217	395,009	27.72	0	15,810,325	28,283
** TOTAL **	80,631	3,385,471,440	119,900,524	35.42	1,487	2,490,576	117,409,948	34.68	0	3,457,287,357	42,878

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

OTHER SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1988

	1988 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
5010 BARONS CONS SCH DIST #8	94	3,887,880	127,022	32.67	1,351	7,817	119,205	30.66	0	4,142,838	44,073
5030 FALHER CONS SCH DIST #69	280	8,364,140	378,243	45.22	1,351	8,156	370,087	44.25	0	8,548,456	30,530
6010 THIBAULT RCP SCH DIST #35	1,418	26,847,870	1,290,980	48.09	910	6,957	1,284,023	47.83	0	26,993,323	19,036
7010 GLEN AVON PS SCH DIST #5	338	12,235,380	387,966	31.71	1,148	913	387,053	31.63	0	12,264,245	36,285
7040 LIVINGSTON PSSD #8	16	511,360	23,500	45.96	1,469	5,092	18,408	36.00	0	652,804	40,800
7030 SMITHREADE PS SCH DIST #7	3	248,400	7,825	31.50	2,608	1,545	6,280	25.28	0	309,516	103,172
7020 ST ALBERT PSS DIST #6	5,317	141,931,740	5,884,009	41.46	1,107	0	5,884,009	41.46	0	141,931,740	26,694
8010 ST PAUL REG SCH DIST #1	0	0	0	0.00	0	0	0	0.00	0	0	0
** TOTAL **	7,466	194,026,770	8,099,545	41.74	1,085	30,480	8,069,065	41.59	0	194,759,638	26,086

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

ASSESSMENTS AND REQUISITIONS

FOR ALL DIVISIONS, COUNTIES AND DISTRICTS FOR THE YEAR 1989

SUMMARY BY JURISDICTION GROUP

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
DIVISIONS	66,669	2,568,403,930	109,265,580	42.54	1,639	34,144,045	75,121,535	29.25	165,172	3,735,721,708	56,034
COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)	81,654	3,124,194,680	137,665,191	44.06	1,686	27,969,668	109,695,523	35.11	104,689	3,920,824,358	48,018
PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	203,195	10,517,074,490	370,651,106	35.24	1,824	4,582,944	366,068,162	34.81	0	10,648,730,451	52,406
R.C. SEPARATE SCHOOL DISTRICTS	82,551	3,588,353,760	129,046,492	35.96	1,563	3,220,507	125,825,985	35.07	78,609	3,680,184,584	44,581
OTHER SCHOOL DISTRICTS	7,785	201,983,260	8,791,111	43.52	1,129	34,803	8,756,308	43.35	0	202,786,097	26,048
*** PROVINCIAL TOTAL ***	441,854	20,000,010,120	755,419,480	37.77	1,710	69,951,967	685,467,513	34.27	348,470	22,041,211,375	49,883

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

BEST COPY AVAILABLE

DIVISIONS

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
1050 ACADIA SCHOOL DIV #8	613	35,785,800	1,734,018	48.46	2,829	793,078	940,940	26.29	0	65,952,327	107,589
1010 BERRY CREEK SCHOOL DIV #1	178	34,583,270	1,631,118	47.16	9,164	1,147,883	483,235	13.97	0	116,750,987	655,904
1020 CARDSTON SCHOOL DIV #2	2,500	49,301,700	1,475,000	29.92	590	95,091	1,379,909	27.99	94,379	52,699,020	21,080
1300 CROWSNEST PASS S DIV #63	1,250	37,686,840	1,255,009	33.30	1,004	48,958	1,206,051	32.00	0	39,216,778	31,373
1030 CYPRESS SCHOOL DIVISION #4	1,058	99,793,270	3,155,500	31.62	2,983	2,797,766	357,734	3.58	0	881,292,153	832,979
1290 DRUMHELLER VALLEY S DIV #62	946	40,541,410	1,399,617	34.52	1,480	14,719	1,384,898	34.16	0	40,972,294	43,311
1260 EAST SMOKY SCHOOL DIV #54	1,777	81,264,450	4,307,016	53.00	2,424	2,503,970	1,803,046	22.19	8,137	194,106,721	109,233
1230 FAIRVIEW SCHOOL DIV #50	1,597	37,870,380	1,779,100	46.98	1,114	462,375	1,316,725	34.77	0	51,168,482	32,040
1180 FOOTHILLS SCHOOL DIV #38	4,987	187,325,160	8,573,000	45.77	1,719	1,084,992	7,488,008	39.97	2,300	214,470,319	43,006
1250 FT VERMILION SCHOOL DIV #52	2,611	55,486,880	3,600,943	64.90	1,379	1,577,987	2,022,956	36.46	0	98,766,831	37,827
1220 HIGH PRAIRIE SCHOOL DIV #48	3,394	85,788,970	3,875,975	45.18	1,142	1,320,054	2,555,921	29.79	0	130,100,954	38,333
1240 LAC LA BICHE SCHOOL DIV #51	2,013	41,172,160	1,590,343	38.63	790	273,934	1,316,409	31.97	0	49,740,630	24,710
1310 MOUNT RUNDLE SCH DIV #64	869	56,424,660	1,501,146	26.60	1,727	116,880	1,384,266	24.53	0	61,189,438	70,414
1100 NEUTRAL HILLS SCHOOL DIV#16	549	23,734,950	1,336,495	56.31	2,434	641,373	695,122	29.29	0	45,632,287	83,119
1280 NORTHLAND SCHOOL DIV #61	1,713	81,777,990	5,178,150	63.32	3,023	2,822,565	2,355,585	28.80	0	179,783,719	104,953
1070 PEACE RIVER SCHOOL DIV #10	2,692	90,356,160	4,115,657	45.55	1,529	1,640,057	2,475,600	27.40	0	150,212,255	55,800
1130 PINCHER CREEK SCHOOL DIV#29	1,097	51,604,730	1,778,664	34.47	1,621	278,328	1,500,336	29.07	0	61,179,137	55,769
1160 PROVOST SCHOOL DIV #33	757	36,830,900	2,054,309	55.78	2,714	794,215	1,260,094	34.21	3,300	60,046,773	79,322
1060 RANGELAND SCHOOL DIV #9	810	42,414,770	1,569,347	37.00	1,937	653,853	915,494	21.58	0	72,713,797	89,770

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DIVISIONS

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
1090 ROCKY MOUNTAIN S DIV #15	2,928	119,450,260	4,229,554	35.41	1,445	2,196,416	2,033,138	17.02	0	248,499,379	84,870
1190 ROCKY VIEW SCH DIV #41	8,726	389,229,530	12,901,000	33.14	1,478	1,366,973	11,534,027	29.63	0	435,364,292	49,893
1210 SPIRIT RIVER SCHOOL DIV #47	1,308	44,733,450	2,592,556	57.96	1,982	1,204,134	1,388,422	31.04	0	83,526,427	63,858
1140 STARLAND SCHOOL DIV #30	503	30,911,040	1,399,200	45.27	2,782	333,964	1,065,236	34.46	0	40,602,392	80,720
1110 STURGEON SCHOOL DIV #24	4,338	164,169,520	7,733,850	47.11	1,783	1,036,930	6,696,920	40.79	0	189,590,702	43,705
1040 TABER SCHOOL DIV #6	2,385	83,205,350	3,383,515	40.66	1,419	694,389	2,689,126	32.32	0	104,690,158	43,895
1270 THREE HILLS SCHOOL DIV #60	1,957	77,837,490	3,074,336	39.50	1,571	708,033	2,366,303	30.40	18,000	101,128,049	51,675
1320 TWIN RIVERS SCHOOL DIV #65	2,132	70,085,710	4,390,700	62.65	2,059	2,445,220	1,945,480	27.76	0	158,170,004	74,189
1150 WAINWRIGHT SCHOOL DIV #32	1,648	56,959,650	2,650,000	46.52	1,608	988,869	1,661,131	29.16	0	90,871,481	55,140
1170 WESTLOCK SCHOOL DIV #37	2,064	53,391,010	2,388,698	44.74	1,157	373,448	2,015,250	37.75	0	63,283,672	30,661
1120 WILLOW CREEK SCHOOL DIV #28	2,510	83,356,670	3,683,969	44.20	1,468	658,351	3,025,618	36.30	39,056	101,493,061	40,435
1080 YELLOWHEAD SCHOOL DIV #12	4,759	225,329,800	8,927,795	39.62	1,876	3,069,240	5,858,555	26.00	0	343,377,492	72,153
** TOTAL **	66,669	2,568,403,930	109,265,580	42.54	1,639	34,144,045	75,121,535	29.25	165,172	3,735,721,708	56,034

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

ASSESSMENTS AND REQUISITIONS - 1989

COUNTIES	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
2120 COUNTY OF ATHABASCA #12	1,793	55,454,780	2,669,381	48.14	1,489	463,055	2,206,326	39.79	0	67,092,252	37,419
2110 COUNTY OF BARRHEAD #11	2,262	53,717,290	2,368,750	44.10	1,047	312,001	2,056,749	38.29	0	61,865,658	27,350
2090 COUNTY OF BEAVER #9	1,697	56,639,360	2,775,000	48.99	1,635	547,710	2,227,290	39.32	0	70,568,912	41,585
2210 COUNTY OF CAMROSE #22	1,970	61,338,040	3,861,000	62.95	1,960	797,823	3,063,177	49.94	0	77,313,671	39,246
2280 COUNTY OF FLAGSTAFF #29	1,793	70,514,860	3,476,133	49.30	1,939	974,729	2,501,404	35.47	0	97,995,238	54,654
2080 COUNTY OF FORTY MILE #8	979	42,904,150	1,866,042	43.49	1,906	380,211	1,485,831	34.63	42,105	53,883,388	55,039
2010 COUNTY OF GRANDE PRAIRIE #1	3,421	106,904,240	4,683,960	43.81	1,369	578,898	4,105,062	38.40	0	121,979,709	35,656
2270 COUNTY OF LAC ST ANNE #28	2,450	87,783,840	3,875,505	44.15	1,582	1,062,133	2,813,372	32.05	0	120,923,715	49,357
2140 COUNTY OF LACOMBE #14	4,241	244,609,330	6,626,021	27.09	1,562	709,606	5,916,415	24.19	0	273,944,014	64,594
2290 COUNTY OF LAMONT #30	1,621	44,252,720	2,472,738	55.88	1,525	498,065	1,974,673	44.62	0	55,415,091	34,186
2240 COUNTY OF LEDUC #25	4,097	130,956,370	6,700,000	51.16	1,635	1,317,892	5,382,108	41.10	0	163,021,869	39,791
2250 COUNTY OF LETHBRIDGE #26	3,129	91,672,680	3,451,637	37.65	1,103	237,278	3,214,359	35.06	0	98,440,450	31,461
2260 COUNTY OF MINBURN #27	1,371	69,587,510	3,254,500	46.77	2,374	466,550	2,787,950	40.06	0	81,233,791	59,251
2160 COUNTY OF MOUNTAIN VIEW #17	4,344	144,664,830	6,093,283	42.12	1,403	1,695,577	4,397,706	30.40	0	200,440,389	46,142
2040 COUNTY OF NEWELL #4	1,665	62,867,000	3,578,940	56.93	2,150	2,015,164	1,563,776	24.87	0	143,894,905	86,423
2170 COUNTY OF PAINTEARTH #18	909	50,994,890	1,855,000	36.38	2,041	1,021,963	833,037	16.34	0	113,538,525	124,905
2300 COUNTY OF PARKLAND #31	8,760	269,229,950	18,695,004	69.44	2,134	7,148,096	11,546,908	42.89	0	435,891,083	49,759
2030 COUNTY OF PONOKA #3	2,577	87,460,630	2,960,000	33.84	1,149	473,070	2,486,930	28.43	0	104,100,447	40,396

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
2220 COUNTY OF RED DEER #23	5,328	184,747,810	5,605,627	30.34	1,052	805,028	4,800,599	25.98	0	215,734,261	40,491
2130 COUNTY OF SMOKY LAKE #13	683	34,310,440	1,300,000	37.89	1,903	258,635	1,041,365	30.35	0	42,832,186	62,712
2180 COUNTY OF ST PAUL #19	1,693	44,925,980	1,506,000	33.52	890	327,218	1,178,782	26.24	0	57,396,178	33,902
2060 COUNTY OF STETTLER #6	1,169	45,097,910	2,500,000	55.43	2,139	810,112	1,689,888	37.47	0	66,718,193	57,073
2190 COUNTY OF STRATHCONA #20	11,419	605,518,650	24,781,133	40.93	2,170	1,142,781	23,638,352	39.04	0	634,790,704	55,591
2070 COUNTY OF THORHILD #7	622	19,504,120	1,164,026	59.68	1,871	293,908	870,118	44.61	0	26,092,508	41,949
2200 COUNTY OF TWO HILLS #21	750	37,357,130	1,442,457	38.61	1,923	260,737	1,181,720	31.63	0	45,600,475	60,801
2230 COUNTY OF VERMILION RIVER #24	2,491	81,894,390	3,872,600	47.29	1,555	863,996	3,008,604	36.74	1,000	105,410,884	42,317
2020 COUNTY OF VULCAN #2	1,105	59,838,350	2,268,542	37.91	2,053	253,403	2,015,139	33.68	25,984	67,362,192	60,961
2050 COUNTY OF WARNER #5	1,806	47,862,750	2,369,636	49.51	1,312	160,473	2,209,163	46.16	35,600	51,339,201	28,427
2100 COUNTY OF WETASKIWIN #10	2,441	86,474,790	4,029,700	46.60	1,651	1,022,871	3,006,829	34.77	0	115,892,995	47,478
2150 COUNTY OF WHEATLAND #16	2,130	118,932,180	4,324,975	36.37	2,031	1,070,685	3,254,290	27.36	0	158,065,404	74,209
** TOTAL **	80,716	3,098,016,970	136,427,590	44.04	1,690	27,969,668	108,457,922	35.01	104,689	3,896,922,083	48,279
PUBLIC SCHOOL DISTRICTS											
3350 DEVON SCHOOL DISTRICT #4972	938	26,177,710	1,237,601	47.28	1,319	0	1,237,601	47.28	0	26,177,710	27,908
** GRAND TOTAL **	81,654	3,124,194,680	137,665,191	44.06	1,686	27,969,668	109,695,523	35.11	104,689	3,920,824,358	48,018

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
3060 BANFF SCHOOL DISTRICT #102	423	119,185,120	1,260,435	10.58	2,980	0	1,260,435	10.58	0	119,185,120	281,762
3200 BROOKS SCHOOL DIST #2092	1,872	62,088,630	2,552,000	41.10	1,363	157,754	2,394,246	38.56	0	66,179,761	35,352
3030 CALGARY SCHOOL DISTRICT #19	84,592	4,609,117,610	161,808,244	35.11	1,913	0	161,808,244	35.11	0	4,609,117,610	54,486
3130 CAMROSE SCHOOL DIST #1315	1,732	68,201,330	2,503,000	36.70	1,445	0	2,503,000	36.70	0	68,201,330	39,377
3465 CRANBERRY HILLS SCH DIST #5530	8	3,542,060	25,000	7.06	3,125	11,775	13,225	3.73	0	6,698,896	837,362
3020 EDMONTON SCHOOL DIST #7	66,043	3,580,637,200	125,230,000	34.97	1,896	0	125,230,000	34.97	0	3,580,637,200	54,217
3150 EXSHAW SCH DIST #1699	63	16,769,010	213,302	12.72	3,386	57,355	155,947	9.30	0	22,936,214	364,067
3260 FORT MCMURRAY S DIST #2833	4,274	260,696,830	12,474,343	47.85	2,919	1,663,375	10,810,968	41.47	0	300,807,151	70,381
3450 GRANDE CACHE S DIST # 5258	851	29,518,130	1,695,571	57.44	1,992	525,073	1,170,498	39.65	0	42,760,829	50,248
3240 GRANDE PRAIRIE S DIST #2357	4,041	147,241,950	5,973,886	40.57	1,478	0	5,973,886	40.57	0	147,241,950	36,437
3340 GROVEDALE SCHOOL DIST #4910	224	11,558,700	537,965	46.54	2,402	344,300	193,665	16.75	0	32,113,924	143,366
3210 HOKENHEIM SCHOOL DIST #2094	15	392,430	20,000	50.96	1,333	11,730	8,270	21.07	0	949,146	63,276
3280 JASPER SCHOOL DIST #3063	426	51,605,450	1,185,000	22.96	2,782	0	1,185,000	22.96	0	51,605,450	121,140
3420 KEYSTONE VALLEY S DIST#5098	24	1,624,220	39,790	24.50	1,658	3,648	36,142	22.25	0	1,788,175	74,507
3120 LAKE LOUISE SCH DIST #1063	31	18,448,150	88,560	4.80	2,857	0	88,560	4.80	0	18,448,150	595,102
3460 LAKELAND SCH DIST #5460	3,069	114,014,980	3,990,524	35.00	1,300	543,078	3,447,446	30.24	0	131,973,909	43,002
3115 LEDUC SCHOOL DIST #297	2,435	64,977,660	2,443,060	37.60	1,003	0	2,443,060	37.60	0	64,977,660	26,685
3160 LEGAL SCHOOL DIST #1738	376	8,735,210	323,307	37.01	860	38,504	284,803	32.60	0	9,916,314	26,373
3040 LETHBRIDGE SCHOOL DIST #51	7,696	351,645,420	12,468,400	35.46	1,620	0	12,468,400	35.46	0	351,645,420	45,692

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
3170 LLOYDMINSTER PUBLIC SCH DIV	1,456	78,942,610	2,966,059	37.57	2,037	0	2,966,059	37.57	0	78,942,610	54,219
3050 MEDICINE HAT S DIST #76	5,745	249,824,410	9,020,176	36.11	1,570	18,500	9,001,676	36.03	0	250,337,871	43,575
3090 MORLEY SCHOOL DIST #172	23	1,548,570	34,300	22.15	1,491	3,207	31,093	20.08	0	1,708,281	74,273
3300 PORTSMOUTH SCH DIST #3705	0	540,330	22,215	41.11	0	15,109	7,106	13.15	0	1,689,303	0
3070 RED DEER SCHOOL DIST #104	8,094	332,240,070	11,560,025	34.79	1,428	0	11,560,025	34.79	0	332,240,070	41,048
3230 REDCLIFF SCHOOL DIST # 2283	865	23,763,600	788,500	33.18	912	10,541	777,959	32.74	0	24,085,561	27,845
3180 ROSENHEIM SCHOOL DIST #1892	8	480,900	15,000	31.19	1,875	14,365	635	1.32	0	11,363,476	1,420,435
3470 SIBBALD FLATS SCH DIST #5531	6	1,886,440	18,507	9.81	3,085	6,271	12,236	6.49	0	2,852,696	475,449
3010 ST ALBERT SCHOOL DIST #3	3,829	111,208,380	4,412,500	39.68	1,152	0	4,412,500	39.68	0	111,208,380	29,044
3410 ST ISIDORE SCH DIST #8054	54	722,270	52,000	72.00	963	32,739	19,261	26.67	0	1,949,829	36,108
3220 ST PAUL PUBLIC SCH DIST #2228	601	21,696,700	812,775	37.46	1,352	7,489	805,286	37.12	0	21,898,451	36,437
3140 STETTLER SCHOOL DIST #1475	929	37,159,380	1,585,280	42.66	1,706	16,533	1,568,747	42.22	0	37,550,972	40,421
3110 STIRLING SCHOOL DIST #647	276	3,892,090	142,061	36.50	515	13,044	129,017	33.15	0	4,285,574	15,527
3430 SWAN HILLS SCH DIST #5109	476	33,609,190	1,186,500	35.30	2,493	966,795	219,705	6.54	0	181,437,172	381,171
3320 WATERTON PARK S DIST #4233	22	5,286,620	86,622	16.39	3,937	0	86,622	16.39	0	5,286,620	240,301
3190 WESTERN RIDGE S DIST #2083	2	384,500	12,000	31.21	6,000	11,475	525	1.37	0	8,760,412	4,380,206
3100 WETASKIWIN SCHOOL DIST #264	1,512	63,145,410	2,054,199	32.53	1,359	0	2,054,199	32.53	0	63,145,410	41,763
3255 WHITECOURT SCH DIST #2736	1,102	30,742,930	1,050,000	34.15	953	110,284	939,716	30.57	0	34,350,519	31,171
** TOTAL **	203,195	10,517,074,490	370,651,106	35.24	1,824	4,582,944	366,068,162	34.81	0	10,648,730,451	52,406

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
4785 AMBERIDGE RCSSD #315	8	593,030	24,900	41.99	3,113	7,303	17,597	29.67	0	839,171	104,896
4250 ASSUMPTION RCSSD #50	44	1,693,600	63,521	37.51	1,444	3,467	60,054	35.46	0	1,791,372	40,713
4830 AUBINDALE RCSSD #122	6	190,580	6,400	33.58	1,067	1,505	4,895	25.68	0	249,186	41,531
4390 BEAVERLODGE RCSSD #68	106	2,240,860	80,699	36.01	761	8,160	72,539	32.37	0	2,492,945	23,518
4185 BIG EDDY RCSSD #164	7	223,650	10,700	47.84	1,529	5,752	4,948	22.12	0	483,686	69,098
4500 BOW ISLAND RCSSD #82	107	4,252,300	182,000	42.80	1,701	37,683	144,317	33.94	0	5,362,583	50,118
4285 BOWTELL RCSSD #189	7	42,030	2,337	55.60	334	655	1,682	40.02	0	58,397	8,342
4010 CALGARY RCSSD #1	27,037	1,245,528,480	43,385,773	34.83	1,605	0	43,385,773	34.83	0	1,245,528,480	46,068
4335 CAMPBELL LAKE RCSSD #202	1	119,990	6,671	55.60	6,671	1,870	4,801	40.01	0	166,728	166,728
4320 CAMROSE RCSSD #60	462	15,521,740	733,242	47.24	1,587	0	733,242	47.24	0	15,521,740	33,597
4655 CASTLE RCSSD #248	8	29,758,410	938,300	31.53	117,288	58,989	879,311	29.55	0	31,754,654	3,969,332
4565 CEDAR CREEK RCSSD #232	3	53,210	1,890	35.52	630	403	1,487	27.95	0	67,629	22,543
4420 COALDALE RCSSD #73	231	6,893,840	219,224	31.80	949	8,204	211,020	30.61	0	7,161,857	31,004
4033 DRAYTON VALLEY RURAL RCSSD#334	85	1,920,000	60,000	31.25	706	45,988	14,012	7.30	0	8,219,726	96,703
4730 DRAYTON VALLEY RCSSD #111	292	10,477,780	290,000	27.68	993	62,667	227,333	21.70	0	13,365,660	45,773
4100 DRUMHELLER RCSSD #25	259	8,121,210	310,301	38.21	1,198	1,040	309,261	38.08	0	8,148,521	31,461
4020 EDMONTON RCSSD #7	27,787	1,297,728,050	45,093,000	34.75	1,623	0	45,093,000	34.75	0	1,297,728,050	46,703
4155 EDSON RCSSD #153	366	10,141,120	310,000	30.57	847	3,281	306,719	30.25	0	10,249,583	28,004
4170 FAIRVIEW RCSSD #35	258	9,561,410	414,583	43.36	1,607	35,287	379,296	39.67	0	10,450,923	40,507

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
4160 FORT MCMURRAY RCSSD #32	3,343	189,155,360	8,328,511	44.03	2,491	1,264,461	7,064,050	37.35	0	223,009,738	66,709
4110 FORT VERMILION RCSSD #26	172	1,458,350	94,643	64.90	550	73,887	20,756	14.23	0	6,650,690	38,667
4670 FT SASKATCHEWAN RCSSD #104	713	43,125,170	1,839,600	42.66	2,580	0	1,839,600	42.66	0	43,125,170	60,484
4275 GAP LAKE RCSSD #188	0	31,560	1,755	55.61	0	492	1,263	40.02	0	43,854	0
4640 GARTLEY RCSSD #101	0	41,020	949	23.14	0	494	455	11.09	0	85,565	0
4295 GRANDE PRAIRIE RURAL RCSSD 190	0	10,425,540	416,412	39.94	0	55,313	361,099	34.64	0	12,022,336	0
4130 GRANDE PRAIRIE RCSSD #28	1,641	41,518,700	1,679,559	40.45	1,023	0	1,679,559	40.45	0	41,518,700	25,301
4058 HAIRY HILLS RCSSD #351	2	60,390	2,081	34.46	1,041	29	2,052	33.98	0	61,243	30,622
4280 HIGH PRAIRIE RCSSD #56	260	6,827,630	205,757	30.14	791	26,419	179,338	26.27	0	7,833,302	30,128
4175 HINTON RCSSD #155	422	16,150,380	508,736	31.50	1,206	51,069	457,667	28.34	78,609	17,952,391	42,541
4325 ISLAND HILL RCSSD #201	11	56,710	3,153	55.60	287	884	2,269	40.01	0	78,804	7,164
4240 KILLAM RCSSD #49	78	1,436,040	49,500	34.47	635	7,682	41,818	29.12	0	1,699,845	21,793
4315 KING EDWARD RCSSD #200	8	148,860	8,276	55.60	1,035	2,319	5,957	40.02	0	206,806	25,851
4105 LAKELAND RCSSD #150	1,469	52,592,410	1,945,919	37.00	1,325	257,138	1,688,781	32.11	0	60,600,445	41,253
4940 LEDUC RCSSD #132	640	16,958,460	639,925	37.73	1,000	0	639,925	37.73	0	16,958,460	26,498
4030 LETHBRIDGE RCSSD #9	2,510	103,861,310	3,681,818	35.45	1,467	0	3,681,818	35.45	0	103,861,310	41,379
4870 LLOYDMINSTER RC SEP SCH DIV	375	17,615,230	684,000	38.83	1,824	0	684,000	38.83	0	17,615,230	46,974
4780 MACK RCSSD #313	6	89,360	3,753	42.00	626	301	3,452	38.63	0	97,152	16,192
4625 MAPLE HILL RCSSD #239	2	141,700	7,883	55.63	3,942	2,027	5,856	41.33	0	190,744	95,372

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
4140 MCLENNAN RCSSD #30	137	2,981,210	125,571	42.12	917	2,810	122,761	41.18	0	3,049,447	22,259
4080 MEDICINE HAT RCSSD #21	1,912	77,574,790	2,736,740	35.28	1,431	1,739	2,735,001	35.26	0	77,624,109	40,598
4245 MONTFORT RCSSD #185	42	1,854,370	62,000	33.43	1,476	14,474	47,526	25.63	0	2,419,099	57,598
4023 MOON LAKE RCSSD #326	12	92,080	9,750	105.89	813	4,362	5,388	58.51	0	166,631	13,886
4660 MORNING GLORY RCSSD #103	0	145,410	3,492	24.01	0	1,799	1,693	11.64	0	299,963	0
4210 NORTH PEACE RCSSD #43	1,024	26,217,990	1,197,533	45.68	1,169	338,612	858,921	32.76	0	36,554,132	35,697
4049 OKOTOKS RCSSD #346	268	6,059,190	240,852	39.75	899	15,978	224,874	37.11	0	6,489,748	24,215
4480 PICTURE BUTTE RCSSD #79	186	4,540,560	174,350	38.40	937	7,653	166,697	36.71	0	4,749,032	25,532
4070 PINCHER CREEK RCSSD #18	331	16,087,310	427,777	26.59	1,292	66,784	360,993	22.44	0	19,063,424	57,593
4580 PONOKA RCSSD #95	117	4,122,410	115,008	27.90	983	1,717	113,291	27.48	0	4,184,892	35,768
4345 POPLAR HEIGHTS RCSSD #203	11	56,130	3,121	55.60	284	874	2,247	40.03	0	77,964	7,088
4370 PROVOST RCSSD #65	123	5,809,050	231,597	39.87	1,883	16,829	214,768	36.97	0	6,264,257	50,929
4630 RAYMOND RCSSD #100	32	718,070	21,729	30.26	679	2,407	19,322	26.91	0	807,516	25,235
4060 RED DEER RCSSD #17	2,036	69,766,820	2,416,104	34.63	1,187	0	2,416,104	34.63	0	69,766,820	34,267
4930 ROCKY MTN HOUSE RCSSD #131	372	7,916,190	187,700	23.71	505	51,546	136,154	17.20	0	10,913,050	29,336
4710 ROSEDALE RCSSD #108	12	431,980	14,577	33.74	1,215	1,414	13,163	30.47	0	478,386	39,866
4065 SASKATCHEWAN RCSSD #144	50	4,303,340	155,560	36.15	3,111	33,035	122,525	28.47	0	5,463,684	109,274
4260 SEXSMITH RCSSD #51	155	2,605,000	104,302	40.04	673	8,089	96,213	36.93	0	2,824,036	18,220
4680 SHERWOOD PARK CSSD #105	2,937	96,478,640	4,302,948	44.60	1,465	191,246	4,111,702	42.62	0	100,965,876	34,377

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
4052 SHILO RCSSD #348	3	73,550	1,744	23.71	581	0	1,744	23.71	0	73,550	24,517
4180 SPIRIT RIVER RCSSD #36	64	1,537,180	68,958	44.86	1,077	9,852	59,106	38.45	0	1,793,409	28,022
4900 SPRUCE GROVE RCSSD #128	588	11,443,090	391,846	34.24	666	1,454	390,392	34.12	0	11,485,704	19,534
4715 STIRLING RCSSD #261	9	225,300	6,984	31.00	776	761	6,223	27.62	0	252,852	28,095
4235 STONEY VISTA RCSSD #184	25	399,710	22,237	55.63	889	5,718	16,519	41.33	0	538,060	21,522
4135 STONY PLAIN RCSSD #151	413	7,097,090	365,453	51.49	885	114,870	250,583	35.31	0	10,350,276	25,061
4540 STRAND RCSSD #86	2	45,990	3,800	82.63	1,900	1,360	2,440	53.06	0	71,621	35,811
4270 TABER RCSSD #54	419	12,705,550	431,989	34.00	1,031	26,905	405,084	31.88	0	13,549,496	32,338
4090 THERESETTA RCSSD #23	37	1,519,810	57,500	37.83	1,554	6,452	51,048	33.59	0	1,711,891	46,267
4635 TINCHEBRAY RCSSD #243	3	151,950	6,500	42.78	2,167	3,975	2,525	16.62	0	391,120	130,373
4810 TOMAHAWK RCSSD #120	5	26,870	2,875	107.00	575	1,454	1,421	52.88	0	54,366	10,873
4520 VALLEYVIEW RCSSD #84	148	2,941,570	73,913	25.13	499	5,504	68,409	23.26	0	3,178,199	21,474
4050 VEGREVILLE CSSD #16	315	14,855,470	591,951	39.85	1,879	1,980	589,971	39.71	0	14,905,331	47,319
4495 VEGREVILLE RURAL CSSD #220	34	1,019,240	54,130	53.11	1,592	13,840	40,290	39.53	0	1,369,354	40,275
4600 VERMILION RCSSD #97	189	6,101,680	287,501	47.12	1,521	2,265	285,236	46.75	0	6,150,129	32,540
4002 WAINWRIGHT EAST RCSSD #278	32	594,420	37,600	63.25	1,175	20,063	17,537	29.50	0	1,274,522	39,829
4001 WAINWRIGHT NORTH RCSSD #277	31	483,190	27,500	56.91	887	16,303	11,197	23.17	0	1,186,815	38,284
4150 WAINWRIGHT RCSSD #31	322	8,760,940	255,652	29.18	794	7,893	247,759	28.28	0	9,040,042	28,075
4255 WASKASOO RCSSD #186	25	370,630	10,500	28.33	420	2,878	7,622	20.56	0	510,611	20,424

DETAILS BY JURISDICTION GROUP
R.C. SEPARATE SCHOOL DISTRICTS
ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
4205 WESTDALE RCSSD #174	18	7,629,300	424,440	55.63	23,580	109,138	315,302	41.33	0	10,269,948	570,553
4720 WESTLOCK RCSSD #110	458	13,141,510	393,968	29.98	860	20,130	373,838	28.45	0	13,849,067	30,238
4040 WETASKIWIN RCSSD #15	382	8,528,370	275,000	32.25	720	0	275,000	32.25	0	8,528,370	22,326
4650 WHITE ROSE RCSSD #102	0	255,520	5,999	23.48	0	2,706	3,293	12.89	0	465,450	0
4570 WHITECOURT RCSSD #94	546	13,929,820	481,970	34.60	883	58,869	423,101	30.37	0	15,868,213	29,063
** TOTAL **	82,551	3,588,353,760	129,046,492	35.96	1,563	3,220,507	125,825,985	35.07	78,609	3,680,184,584	44,581

OTHER SCHOOL DISTRICTS

ASSESSMENTS AND REQUISITIONS - 1989

	1989 RESIDENT STUDENTS	TOTAL EQUALIZED ASSESSMENT	TOTAL SUPPLEM REQUISITION		SUPPLEM REQUISITION PER STUDENT	E.P. & P.L. TAX	NET REQUISITION		ADDITIONAL REQUISITION AMOUNT	ADJUSTED EQUALIZED ASSESSMENT	ADJ. EQULZD ASSESSMENT PER STUDENT
			AMOUNT	RATE			AMOUNT	RATE			
5010 BARONS CONS SCH DIST #8	90	4,017,390	177,626	44.21	1,974	8,964	168,662	41.98	0	4,230,920	47,010
5030 FALHER CONS SCH DIST #69	295	8,876,410	396,885	44.71	1,345	9,333	387,552	43.66	0	9,090,175	30,814
6010 THIBAULT RCP SCH DIST #35	1,433	27,923,000	1,393,529	49.91	972	7,589	1,385,940	49.63	0	28,075,912	19,592
7010 GLEN AVON PS SCH DIST #5	370	12,554,020	424,182	33.79	1,146	1,108	423,074	33.70	0	12,586,898	34,019
7040 LIVINGSTON PSSD #8	14	494,420	21,000	42.47	1,500	6,103	14,897	30.13	0	696,976	49,784
7030 SMITHREADE PS SCH DIST #7	3	222,740	7,400	33.22	2,467	1,706	5,694	25.56	0	289,485	96,495
7020 ST ALBERT PSS DIST #6	5,580	147,895,280	6,370,489	43.07	1,142	0	6,370,489	43.07	0	147,895,280	26,505
8010 ST PAUL REG SCH DIST #1	0	0	0	0.00	0	0	0	0.00	0	0	0
** TOTAL **	7,785	201,983,260	8,791,111	43.52	1,129	34,803	8,756,308	43.35	0	202,786,097	26,048

STUDENT - TEACHER RATIOS

FOR ALL DIVISIONS, COUNTIES AND DISTRICTS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

SUMMARY BY JURISDICTION GROUP

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
DIVISIONS	64,752.00	3,867.03	16.74	65,575.00	3,926.14	16.70	66,151.00	4,008.13	16.50	67,476.00	4,095.25	16.48
COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)	81,085.00	4,765.29	17.02	77,344.00	4,636.34	16.68	77,531.00	4,682.83	16.56	78,277.00	4,716.49	16.60
PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	198,539.00	11,640.66	17.06	200,162.00	11,595.37	17.26	203,214.00	11,860.13	17.13	204,493.00	12,039.83	16.98
R.C. SEPARATE SCHOOL DISTRICTS	77,940.00	4,420.10	17.63	78,578.00	4,463.00	17.61	80,678.00	4,613.43	17.49	83,264.00	4,757.54	17.50
OTHER SCHOOL DISTRICTS	7,807.00	448.42	17.41	7,906.00	461.64	17.13	7,783.00	462.77	16.82	8,153.00	474.40	17.19
*** PROVINCIAL TOTAL ***	430,123.00	25,141.50	17.11	429,565.00	25,082.49	17.13	435,357.00	25,627.29	16.99	441,663.00	26,083.51	16.93

BEST COPY AVAILABLE

NOTE -DATA WAS COMPILED FROM THE 1988-89, 1989-90 AND 1990-91 BUDGET REPORT FORMS.
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DETAILS BY JURISDICTION GROUP

DIVISIONS

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
1050 ACADIA SCHOOL DIV #8	596.00	44.40	13.42	590.00	43.50	13.56	590.00	44.00	13.41	602.00	46.11	13.06
1010 BERRY CREEK SCHOOL DIV #1	125.00	14.00	8.93	123.00	14.00	8.79	130.00	15.00	8.67	129.00	14.00	9.21
1020 CARDSTON SCHOOL DIV #2	3,130.00	171.70	18.23	3,096.00	170.70	18.14	3,111.00	170.70	18.22	3,137.00	173.80	18.05
1300 CROWSNEST PASS S DIV #63	1,200.00	72.00	16.67	1,243.00	72.00	17.26	1,237.00	73.00	16.95	1,253.00	76.00	16.49
1030 CYPRESS SCHOOL DIVISION #4	745.00	55.50	13.42	752.00	53.75	13.99	760.00	53.75	14.14	737.00	53.25	13.84
1290 DRUMHELLER VALLEY S DIV #62	1,038.00	61.23	16.95	1,072.00	62.23	17.23	1,039.00	63.25	16.43	1,092.00	64.75	16.86
1260 EAST SMOKY SCHOOL DIV #54	1,756.00	112.00	15.68	1,793.00	116.00	15.46	1,778.00	119.25	14.91	1,805.00	118.50	15.23
1230 FAIRVIEW SCHOOL DIV #50	1,493.00	86.51	17.26	1,491.00	85.75	17.39	1,474.00	88.70	16.62	1,510.00	89.16	16.94
1180 FOOTHILLS SCHOOL DIV #38	4,907.00	270.10	18.17	4,910.00	271.60	18.08	4,955.00	273.76	18.10	5,248.00	288.40	18.20
1250 FT VERMILION SCHOOL DIV #52	2,424.00	145.00	16.72	2,547.00	147.20	17.30	2,616.00	160.70	16.28	2,662.00	160.50	16.59
1220 HIGH PRAIRIE SCHOOL DIV #48	3,316.00	209.25	15.85	3,350.00	209.35	16.00	3,354.00	215.70	15.55	3,399.00	217.05	15.66
1240 LAC LA BICHE SCHOOL DIV #51	2,051.00	119.75	17.13	2,017.00	126.80	15.91	2,069.00	126.45	16.36	2,039.00	126.00	16.18
1310 MOUNT RUNDLE SCH DIV #64	759.00	45.00	16.87	802.00	48.00	16.71	872.00	54.00	16.15	876.00	54.75	16.00
1100 NEUTRAL HILLS SCHOOL DIV#16	539.00	39.10	13.79	543.00	39.50	13.75	539.00	39.50	13.65	540.00	37.50	14.40
1280 NORTHLAND SCHOOL DIV #61	2,379.00	182.30	13.05	2,439.00	187.00	13.04	2,611.00	207.60	12.58	2,579.00	207.20	12.45
1070 PEACE RIVER SCHOOL DIV #10	2,657.00	149.50	17.77	2,513.00	152.00	16.53	2,539.00	153.50	16.54	2,640.00	159.35	16.57
1130 PINCHER CREEK SCHOOL DIV#29	1,126.00	73.12	15.40	1,114.00	73.16	15.23	1,122.00	71.16	15.77	1,144.00	72.30	15.82

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DETAILS BY JURISDICTION GROUP

DIVISIONS

STUDENT - TEACHER RATIOS

FOR SEPT. 1, 1988 TO AUG. 31, 1989 AND FOR SEPT. 1, 1989 TO AUG. 31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT. 30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT. 30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT. 30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT. 30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
1160 PROVOST SCHOOL DIV #33	700.00	53.00	13.21	696.00	53.00	13.13	697.00	53.00	13.15	699.00	53.00	13.19
1060 RANGELAND SCHOOL DIV #9	850.00	57.00	14.91	873.00	55.90	15.62	867.00	55.90	15.51	863.00	55.90	15.44
1090 ROCKY MOUNTAIN S DIV #15	2,817.00	157.00	17.94	2,810.00	157.55	17.84	2,810.00	160.00	17.56	2,850.00	159.80	17.83
1190 ROCKY VIEW SCH DIV #41	7,800.00	416.00	18.75	8,113.00	440.00	18.44	8,175.00	450.00	18.17	8,535.00	481.70	17.72
1210 SPIRIT RIVER SCHOOL DIV #47	1,144.00	70.70	16.18	1,145.00	72.30	15.84	1,126.00	73.50	15.32	1,229.00	75.50	16.28
1140 STARLAND SCHOOL DIV #30	475.00	41.40	11.47	475.00	41.40	11.47	475.00	41.40	11.47	470.00	41.10	11.44
1110 STURGEON SCHOOL DIV #24	4,045.00	225.50	17.94	4,229.00	228.00	18.55	4,255.00	236.00	18.03	4,173.00	234.50	17.80
1040 TABER SCHOOL DIV #6	2,266.00	137.75	16.45	2,261.00	140.08	16.14	2,218.00	133.89	16.57	2,512.00	136.80	18.36
1270 THREE HILLS SCHOOL DIV #60	1,347.00	83.70	16.09	1,347.00	83.70	16.09	1,375.00	84.85	16.21	1,432.00	90.30	15.86
1320 TWIN RIVERS SCHOOL DIV #65	2,081.00	125.50	16.58	2,217.00	125.50	17.67	2,273.00	133.50	17.03	2,253.00	134.00	16.81
1150 WAINWRIGHT SCHOOL DIV #32	1,552.00	102.00	15.22	1,579.00	97.00	16.28	1,580.00	96.00	16.46	1,575.00	104.80	15.03
1170 WESTLOCK SCHOOL DIV #37	2,087.00	114.67	18.20	2,095.00	115.57	18.13	2,087.00	116.57	17.90	2,106.00	118.77	17.73
1120 WILLOW CREEK SCHOOL DIV #28	2,723.00	166.00	16.40	2,610.00	166.95	15.63	2,618.00	163.00	16.06	2,569.00	168.79	15.22
1080 YELLOWHEAD SCHOOL DIV #12	4,624.00	266.35	17.36	4,730.00	276.65	17.10	4,799.00	280.50	17.11	4,818.00	281.67	17.11
** TOTAL **	64,752.00	3,867.03	16.74	65,575.00	3,926.14	16.70	66,151.00	4,008.13	16.50	67,476.00	4,095.25	16.48

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DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
COUNTIES	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
2120 COUNTY OF ATHABASCA #12	1,743.00	101.50	17.17	1,735.00	102.39	16.95	1,756.00	98.40	17.85	1,817.00	104.68	17.36
2110 COUNTY OF BARRHEAD #11	2,240.00	133.00	16.84	2,245.00	132.70	16.92	2,214.00	132.70	16.68	2,272.00	132.70	17.12
2090 COUNTY OF BEAVER #9	1,733.00	104.20	16.63	1,734.00	103.55	16.75	1,730.00	103.20	16.76	1,700.00	99.55	17.08
2210 COUNTY OF CAMROSE #22	2,061.00	108.40	19.01	1,757.00	107.03	16.42	1,712.00	107.38	15.94	1,712.00	111.90	15.30
2280 COUNTY OF FLAGSTAFF #29	1,795.00	109.90	16.33	1,759.00	111.10	15.83	1,755.00	111.30	15.77	1,822.00	119.20	15.29
2080 COUNTY OF FORTY MILE #8	920.00	58.00	15.86	916.00	59.40	15.42	917.00	58.40	15.70	886.00	61.08	14.51
2010 COUNTY OF GRANDE PRAIRIE #1	3,400.00	183.50	18.53	3,370.00	186.22	18.10	3,370.00	187.00	18.02	3,390.00	189.43	17.90
2270 COUNTY OF LAC ST ANNE #28	2,422.00	135.00	17.94	2,460.00	139.00	17.70	2,475.00	140.50	17.62	2,510.00	143.00	17.55
2140 COUNTY OF LACOMBE #14	3,563.00	201.50	17.68	3,626.00	208.20	17.42	3,649.00	213.00	17.13	3,682.00	216.84	16.98
2290 COUNTY OF LAMONT #30	1,529.00	94.67	16.15	1,530.00	91.82	16.66	1,544.00	101.62	15.19	1,515.00	101.34	14.95
2240 COUNTY OF LEDUC #25	3,264.00	208.55	15.65	3,264.00	208.55	15.65	3,582.00	227.35	15.76	3,655.00	227.90	16.04
2250 COUNTY OF LETHBRIDGE #26	2,460.00	152.33	16.15	2,508.00	156.68	16.01	2,501.00	156.68	15.96	2,542.00	154.71	16.43
2260 COUNTY OF MINBURN #27	1,421.00	93.19	15.25	1,422.00	93.86	15.15	1,340.00	87.50	15.31	1,358.00	88.55	15.34
2160 COUNTY OF MOUNTAIN VIEW #17	4,112.00	236.60	17.38	4,103.00	236.60	17.34	4,101.00	238.60	17.19	4,194.00	239.25	17.53
2040 COUNTY OF NEWELL #4	1,363.00	90.50	15.06	1,356.00	92.00	14.74	1,346.00	91.10	14.77	1,361.00	93.50	14.56
2170 COUNTY OF PAINTEARTH #18	880.00	59.90	14.69	892.00	59.20	15.07	885.00	57.50	15.39	883.00	58.50	15.09
2300 COUNTY OF PARKLAND #31	10,488.00	568.10	18.46	8,523.00	487.45	17.48	8,598.00	487.50	17.64	8,598.00	495.60	17.35

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DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
2030 COUNTY OF PONOKA #3	2,739.00	155.50	17.61	2,766.00	157.50	17.56	2,768.00	158.50	17.46	2,815.00	159.25	17.68
2220 COUNTY OF RED DEER #23	5,060.00	284.30	17.80	5,042.00	284.30	17.73	5,060.00	285.30	17.74	5,081.00	287.30	17.69
2130 COUNTY OF SMOKY LAKE #13	756.00	48.00	15.75	759.00	48.15	15.76	743.00	49.00	15.16	763.00	51.50	14.82
2180 COUNTY OF ST PAUL #19	1,680.00	110.00	15.27	1,698.00	111.00	15.30	1,698.00	111.00	15.30	1,774.00	116.00	15.29
2060 COUNTY OF STETTLER #6	898.00	56.20	15.98	897.00	55.90	16.05	921.00	56.30	16.36	898.00	57.38	15.65
2190 COUNTY OF STRATHCONA #20	10,945.00	660.39	16.57	10,993.00	668.04	16.46	10,911.00	672.90	16.21	10,984.00	661.58	16.60
2070 COUNTY OF THORHILD #7	596.00	37.50	15.89	630.00	40.00	15.75	622.00	41.00	15.17	619.00	40.00	15.48
2200 COUNTY OF TWO HILLS #21	749.00	50.80	14.74	724.00	50.30	14.39	709.00	50.30	14.10	708.00	50.10	14.13
2230 COUNTY OF VERMILION RIVER #24	3,977.00	231.33	17.19	2,304.00	147.10	15.66	2,310.00	147.10	15.70	2,290.00	147.10	15.57
2020 COUNTY OF VULCAN #2	1,080.00	63.83	16.92	1,098.00	67.50	16.27	1,084.00	69.50	15.60	1,098.00	68.25	16.09
2050 COUNTY OF WARNER #5	1,745.00	109.30	15.97	1,750.00	107.50	16.28	1,764.00	109.90	16.05	1,758.00	107.50	16.35
2100 COUNTY OF WETASKIWIN #10	2,246.00	130.60	17.20	2,193.00	132.50	16.55	2,180.00	135.50	16.09	2,257.00	133.70	16.88
2150 COUNTY OF WHEATLAND #16	2,280.00	135.00	16.89	2,317.00	135.00	17.16	2,284.00	137.00	16.67	2,355.00	142.00	16.58
** TOTAL **	80,145.00	4,711.59	17.01	76,371.00	4,580.54	16.67	76,529.00	4,623.03	16.55	77,297.00	4,659.39	16.59
PUBLIC SCHOOL DISTRICTS												
3350 DEVON SCHOOL DISTRICT #4972	940.00	53.70	17.50	973.00	55.80	17.44	1,002.00	59.80	16.76	980.00	57.10	17.16
** GRAND TOTAL **	81,085.00	4,765.29	17.02	77,344.00	4,636.34	16.68	77,531.00	4,682.83	16.56	78,277.00	4,716.49	16.60

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DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

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	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
3060 BANFF SCHOOL DISTRICT #102	438.00	32.30	13.56	457.00	32.50	14.06	460.00	32.50	14.15	463.00	36.00	12.86
3200 BROOKS SCHOOL DIST #2092	2,127.00	121.66	17.48	2,127.00	125.69	16.92	2,154.00	125.69	17.14	2,147.00	126.56	16.96
3030 CALGARY SCHOOL DISTRICT #19	80,984.00	4,859.00	16.67	82,083.00	4,962.30	16.54	83,595.00	5,046.90	16.56	84,029.00	5,082.00	16.53
3130 CAMROSE SCHOOL DIST #1315	1,902.00	114.00	16.68	1,923.00	115.94	16.59	1,935.00	116.30	16.64	1,972.00	119.66	16.48
3465 CRANBERRY HILLS SCH DIST #5530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3020 EDMONTON SCHOOL DIST #7	64,676.00	3,775.00	17.13	65,676.00	3,570.00	18.40	66,648.00	3,702.00	18.00	67,208.00	3,813.00	17.63
3150 EXSHAW SCH DIST #1699	149.00	12.50	11.92	153.00	13.25	11.55	161.00	14.25	11.30	150.00	14.25	10.53
3260 FORT MCMURRAY S DIST #2833	4,404.00	246.00	17.90	4,336.00	249.00	17.41	4,326.00	247.00	17.51	4,313.00	257.00	16.78
3450 GRANDE CACHE S DIST # 5258	870.00	55.00	15.82	886.00	56.00	15.82	905.00	56.50	16.02	882.00	56.20	15.69
3240 GRANDE PRAIRIE S DIST #2357	4,096.00	236.15	17.34	4,202.00	242.56	17.32	4,350.00	250.56	17.36	4,327.00	255.25	16.95
3340 GROVEDALE SCHOOL DIST #4910	115.00	7.00	16.43	117.00	7.00	16.71	136.00	8.50	16.00	154.00	9.50	16.21
3210 HOKENHEIM SCHOOL DIST #2094	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3280 JASPER SCHOOL DIST #3063	432.00	30.20	14.30	440.00	31.90	13.79	467.00	32.40	14.41	467.00	32.40	14.41
3420 KEYSTONE VALLEY S DIST#5098	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00
3120 LAKE LOUISE SCH DIST #1063	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00
3460 LAKELAND SCH DIST #5460	3,255.00	184.50	17.64	3,501.00	184.55	18.97	3,439.00	186.85	18.41	3,422.00	192.65	17.76
3115 LEDUC SCHOOL DIST #297	2,606.00	150.50	17.32	2,639.00	149.60	17.64	2,574.00	149.10	17.26	2,588.00	151.00	17.14

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DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

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3160 LEGAL SCHOOL DIST #1738	429.00	25.50	16.82	375.00	24.57	15.26	372.00	23.57	15.78	385.00	25.47	15.12
3040 LETHBRIDGE SCHOOL DIST #51	7,556.00	423.18	17.86	7,440.00	441.49	16.85	7,479.00	440.25	16.99	7,578.00	435.71	17.39
3050 MEDICINE HAT S DIST #76	6,012.00	344.65	17.44	5,943.00	343.21	17.32	5,943.00	352.99	16.84	6,077.00	346.80	17.52
3090 MORLEY SCHOOL DIST #172	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 PORTSMOUTH SCH DIST #3705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3070 RED DEER SCHOOL DIST #104	8,128.00	428.25	18.98	7,572.00	440.28	17.20	7,846.00	450.00	17.44	7,838.00	451.00	17.38
3230 REDCLIFF SCHOOL DIST # 2283	615.00	35.20	17.47	630.00	34.70	18.16	615.00	34.70	17.72	633.00	36.20	17.49
3180 ROSENHEIM SCHOOL DIST #1892	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3470 SIBBALD FLATS SCH DIST #5531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00
3010 ST ALBERT SCHOOL DIST #3	3,480.00	183.65	18.95	3,532.00	195.90	18.03	3,565.00	201.15	17.72	3,667.00	207.00	17.71
3410 ST ISIDORE SCH DIST #5054	180.00	14.50	12.41	208.00	14.51	14.33	228.00	20.00	11.40	222.00	19.10	11.62
3220 ST PAUL SCHOOL DIST #2228	748.00	56.50	13.24	743.00	56.75	13.09	780.00	55.75	13.99	777.00	55.50	14.00
3140 STETTLER SCHOOL DIST #1475	1,246.00	79.62	15.65	1,189.00	77.47	15.35	1,184.00	77.47	15.28	1,184.00	78.48	15.09
3110 STIRLING SCHOOL DIST #647	271.00	17.00	15.94	260.00	16.00	16.25	269.00	16.50	16.30	281.00	16.50	17.03
3430 SWAN HILLS SCH DIST #5109	507.00	27.00	18.78	506.00	26.00	19.46	520.00	27.00	19.26	412.00	27.00	15.26
3320 WATERTON PARK S DIST #4233	19.00	2.00	9.50	17.00	2.00	8.50	16.00	2.00	8.00	16.00	2.00	8.00
3190 WESTERN RIDGE S DIST #2083	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE -DATA WAS COMPILED FROM THE 1988-89, 1989-90 AND 1990-91 BUDGET REPORT FORMS.
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DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
3100 WETASKIWIN SCHOOL DIST #264	2,294.00	124.80	18.38	2,148.00	124.60	17.24	2,133.00	124.10	17.19	2,107.00	127.10	16.58
3255 WHITECOURT SCH DIST #2736	1,000.00	55.00	18.18	1,059.00	57.60	18.39	1,114.00	66.10	16.85	1,132.00	66.50	17.02
** TOTAL **	198,539.00	11,640.66	17.06	200,162.00	11,595.37	17.26	203,214.00	11,860.13	17.13	204,493.00	12,039.83	16.98

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
4076 AIRDRIE RCSSD #365							0.00	0.00	0.00	0.00	0.00	0.00
4785 AMBERIDGE RCSSD #315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087 ANTELOPE CREEK RCSSD # 372							0.00	0.00	0.00	0.00	0.00	0.00
4250 ASSUMPTION RCSS DIST #50	47.00	4.00	11.75	45.00	4.00	11.25	45.00	4.00	11.25	48.00	4.00	12.00
4830 AUBINDALE RCSS DIST #122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4390 BEAVERLODGE RCSS DIST #68	70.00	4.28	16.36	68.00	4.18	16.27	66.00	4.18	15.79	81.00	4.87	16.63
4185 BIG EDDY RCSSD #164	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500 BOW ISLAND RCSS DIST #82	167.00	11.00	15.18	151.00	11.50	13.13	143.00	10.50	13.62	151.00	11.00	13.73
4285 BOWTELL RCSSD #189	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4010 CALGARY RCSS DIST #1	25,400.00	1,450.96	17.51	25,953.00	1,468.42	17.67	26,766.00	1,529.64	17.50	27,016.00	1,546.66	17.47
4335 CAMPBELL LAKE RCSSD #202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4320 CAMROSE RCSSD #60	455.00	23.20	19.61	441.00	24.36	18.10	435.00	25.12	17.32	406.00	24.53	16.55
4655 CASTLE RCSSD #248	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4565 CEDAR CREEK RCSSD #232	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4420 COALDALE RCSS DIST #73	267.00	14.50	18.41	272.00	14.00	19.43	249.00	13.00	19.15	248.00	13.00	19.08
4730 DRAYTON VALLEY RCSSD #111	414.00	24.00	17.25	390.00	25.00	15.60	413.00	25.50	16.20	389.00	24.50	15.88
4033 DRAYTON VALLEY RURAL RCSSD#334	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
4100 DRUMHELLER RCSS DIST #25	266.00	14.35	18.54	255.00	16.50	15.45	256.00	17.50	14.63	249.00	17.50	14.23
4020 EDMONTON RCSS DIST #7	25,880.00	1,440.00	17.97	25,773.00	1,442.00	17.87	26,457.00	1,495.20	17.69	28,946.00	1,584.50	18.27
4155 EDSON RCSSD #153	316.00	18.00	17.56	359.00	19.50	18.41	342.00	20.50	16.68	347.00	21.00	16.52
4170 FAIRVIEW RCSSD #35	368.00	20.00	18.40	359.00	19.50	18.41	360.00	20.00	18.00	344.00	19.50	17.64
4160 FORT MCMURRAY RCSSD #32	3,281.00	194.00	16.91	3,388.00	180.45	18.78	3,482.00	200.00	17.41	3,432.00	205.80	16.68
4110 FORT VERMILION RCSSD #26	97.00	6.50	14.92	74.00	7.00	10.57	80.00	6.00	13.33	0.00	0.00	0.00
4670 FT SASKATCHEWAN RCSSD #104	705.00	45.00	15.67	730.00	48.50	15.05	720.00	48.50	14.85	738.00	49.00	15.06
4275 GAP LAKE RCSSD #188	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4640 GARTLEY RCSS DIST #101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130 GRANDE PRAIRIE RCSSD #28	1,466.00	76.44	19.18	1,557.00	84.17	18.50	1,617.00	88.23	18.33	1,492.00	85.27	17.50
4295 GRANDE PRAIRIE RURAL RCSSD 190	0.00	0.00	0.00	0.00	0.00	0.00						
4058 HAIRY HILLS RCSSD #351	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4280 HIGH PRAIRIE RCSS DIST #56	368.00	20.80	17.69	388.00	18.00	21.56	420.00	17.50	24.00	432.00	25.80	16.74
4175 HINTON RCSSD #155	281.00	18.50	15.19	321.00	19.50	16.46	336.00	21.00	16.00	374.00	22.50	16.62
4325 ISLAND HILL RCSSD #201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240 KILLAM RCSS DIST #49	37.00	3.00	12.33	35.00	3.00	11.67	35.00	3.00	11.67	31.00	3.00	10.33
4315 KING EDWARD RCSSD #200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
4105 LAKELAND RCSSD #150	1,498.00	91.50	16.37	1,484.00	94.75	15.66	1,412.00	87.50	16.14	1,364.00	84.50	16.14
4940 LEDUC RCSSD #132	731.00	40.40	18.09	683.00	50.30	13.58	709.00	52.05	13.62	686.00	43.87	15.64
4030 LETHBRIDGE RCSS DIST #9	2,497.00	134.76	18.53	2,545.00	127.91	19.90	2,633.00	131.00	20.10	2,537.00	147.26	17.23
4780 MACK RCSSD #313	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4625 MAPLE HILL RCSSD #239	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140 MCLENNAN RCSS DIST #30	128.00	10.00	12.80	126.00	10.00	12.60	125.00	10.00	12.50	132.00	10.00	13.20
4080 MEDICINE HAT RCSSD #21	1,900.00	109.20	17.40	1,891.00	114.80	16.47	1,922.00	114.80	16.74	1,934.00	114.80	16.85
4245 MONTFORT RCSSD #185	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4023 MOON LAKE RCSS DIST #326	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4660 MORNING GLORY RCSSD #103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210 NORTH PEACE RCSSD #43	984.00	54.70	17.99	973.00	48.60	20.02	1,112.00	53.00	20.98	1,064.00	55.80	19.07
4049 OKOTOKS RCSSD #346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4480 PICTURE BUTTE RCSS DIST #79	175.00	9.00	19.44	167.00	9.70	17.22	169.00	9.70	17.42	161.00	9.70	16.60
4070 PINCHER CREEK RCSSD #18	433.00	27.00	16.04	444.00	26.90	16.51	447.00	25.90	17.26	447.00	27.62	16.18
4580 PONOKA RCSS DIST #95	216.00	11.00	19.64	174.00	11.13	15.63	170.00	9.63	17.65	198.00	9.63	20.56
4345 POPLAR HEIGHTS RCSSD #203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4370 PROVOST RCSS DIST #65	205.00	14.00	14.64	200.00	14.00	14.29	198.00	14.00	14.14	203.00	14.00	14.50

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
4630 RAYMOND RCSS DIST #100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4060 RED DEER RCSS DIST #17	1,919.00	104.00	18.45	2,077.00	116.10	17.89	2,150.00	124.10	17.32	2,258.00	134.50	16.79
4930 ROCKY MTN HOUSE RCSSD #131	268.00	12.50	21.44	265.00	12.50	21.20	271.00	11.50	23.57	272.00	13.50	20.15
4710 ROSEDALE RCSS DIST #108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00
4065 SASKATCHEWAN RCSSD #144	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4260 SEXSMITH RCSS DIST #51	103.00	5.96	17.28	101.00	5.55	18.20	101.00	5.55	18.20	117.00	5.67	20.63
4680 SHERWOOD PARK CSSD #105	2,710.00	152.70	17.75	2,702.00	154.00	17.55	2,762.00	157.20	17.57	2,762.00	158.10	17.47
4052 SHILO RCSSD #348	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4074 SLAVE LAKE RCSSD #364	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4180 SPIRIT RIVER RCSSD #36	70.00	4.00	17.50	72.00	4.00	18.00	70.00	4.00	17.50	64.00	4.00	16.00
4900 SPRUCE GROVE RCSSD #128	680.00	37.00	18.38	689.00	38.53	17.88	735.00	40.53	18.13	717.00	41.40	17.32
4715 STIRLING RCSSD #261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4235 STONEY VISTA RCSSD #184	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4135 STONY PLAIN RCSSD #151	370.00	18.50	20.00	343.00	19.00	18.05	364.00	21.50	16.93	404.00	23.00	17.57
4540 STRAND RCSS DIST #86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4270 TABER RCSS DIST #54	443.00	23.30	19.01	431.00	24.15	17.85	411.00	23.35	17.60	443.00	24.05	18.42
4090 THERESETTA RCSSD #23	66.00	4.00	16.50	68.00	4.45	15.28	69.00	4.70	14.68	72.00	4.70	15.32

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
4635 TINCHEBRAY RCSSD #243	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4810 TOMAHAWK RCSS DIST #120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520 VALLEYVIEW RCSS DIST #84	191.00	14.50	13.17	164.00	13.50	12.15	173.00	12.50	13.84	170.00	12.66	13.43
4050 VEGREVILLE CSSD #16	420.00	26.20	16.03	421.00	26.20	16.07	424.00	25.20	16.83	432.00	24.25	17.81
4495 VEGREVILLE RURAL CSSD #220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4600 VERMILION RCSS DIST #97	300.00	19.00	15.79	297.00	19.50	15.23	306.00	19.50	15.69	333.00	22.75	14.64
4002 WAINWRIGHT EAST RCSSD #278	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4001 WAINWRIGHT NORTH RCSSD #277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4150 WAINWRIGHT RCSSD #31	401.00	24.00	16.71	406.00	25.00	16.24	412.00	25.00	16.48	455.00	26.00	17.50
4255 WASKASOO RCSSD #186	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4205 WESTDALE RCSSD #174	0.00	0.00	0.00	20.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
4720 WESTLOCK RCSS DIST #110	383.00	24.00	15.96	363.00	23.00	15.78	372.00	23.00	16.17	381.00	23.00	16.57
4040 WETASKIWIN RCSSD #15	390.00	25.50	15.29	406.00	26.00	15.62	405.00	26.00	15.58	425.00	25.60	16.60
4650 WHITE ROSE RCSS DIST #102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4570 WHITECOURT RCSS DIST #94	574.00	34.85	16.47	507.00	33.85	14.98	516.00	32.85	15.71	499.00	34.75	14.36
** TOTAL **	77,940.00	4,420.10	17.63	78,578.00	4,463.00	17.61	80,678.00	4,613.43	17.49	83,264.00	4,757.54	17.50

NOTE -DATA WAS COMPILED FROM THE 1988-89, 1989-90 AND 1990-91 BUDGET REPORT FORMS.
-F.T.E. CERTIFICATED STAFF EXCLUDES E.C.S. AND ONE FULL-TIME EQUIVALENT SUPERINTENDENT AND INCLUDES ALL OTHER SYSTEM AND SCHOOL-BASED CERTIFICATED PERSONNEL.

DETAILS BY JURISDICTION GROUP

OTHER SCHOOL DISTRICTS

STUDENT - TEACHER RATIOS

FOR SEPT.1, 1988 TO AUG.31, 1989 AND FOR SEPT.1, 1989 TO AUG.31, 1990

	1988-89						1989-90					
	ESTIMATED			ACTUAL			ESTIMATED			ACTUAL		
	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1988 GDS 1-12 ENROLLED STUDENTS	1988-89 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO	SEPT.30 1989 GDS 1-12 ENROLLED STUDENTS	1989-90 F.T.E. CERTIFICATED STAFF	STUDENT-TEACHER RATIO
5010 BARONS CONS SCH DIST #8	74.00	5.25	14.10	67.00	5.00	13.40	70.00	5.00	14.00	74.00	5.00	14.80
5030 FALHER CONS SCH DIST #69	324.00	22.00	14.73	298.00	22.00	13.55	282.00	20.50	13.76	284.00	19.50	14.56
6010 THIBAULT RCP SCH DIST #35	1,368.00	81.50	16.79	1,417.00	83.23	17.03	1,417.00	85.23	16.63	1,412.00	84.95	16.62
7010 GLEN AVON PS SCH DIST #5	432.00	29.00	14.90	437.00	30.00	14.57	416.00	28.50	14.60	453.00	28.50	15.89
7040 LIVINGSTON PSSD #8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7030 SMITHREADE PS SCH DIST #7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7020 ST ALBERT PSS DIST #6	5,256.00	288.92	18.19	5,322.00	298.66	17.82	5,238.00	301.29	17.39	5,561.00	313.70	17.73
8010 ST PAUL REG SCH DIST #1	353.00	21.75	16.23	365.00	22.75	16.04	360.00	22.25	16.18	369.00	22.75	16.22
** TOTAL **	7,807.00	448.42	17.41	7,906.00	461.64	17.13	7,783.00	462.77	16.82	8,153.00	474.40	17.19

NOTE -DATA WAS COMPILED FROM THE 1988-89, 1989-90 AND 1990-91 BUDGET REPORT FORMS.
-F.T.E. CERTIFICATED STAFF EXCLUDES E.C.S. AND ONE FULL-TIME EQUIVALENT SUPERINTENDENT AND INCLUDES ALL OTHER SYSTEM AND SCHOOL-BASED CERTIFICATED PERSONNEL.

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT
EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE
FOR ALL DIVISIONS, COUNTIES AND DISTRICTS
SUMMARY BY JURISDICTION GROUP

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
DIVISIONS	7,445,350	785,568	8,230,918	3,735,722	2.20
COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)	8,317,056	627,187	8,944,243	3,920,824	2.28
PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	22,493,200	515,337	23,008,537	10,648,730	2.16
R.C. SEPARATE SCHOOL DISTRICTS	6,580,030	277,085	6,857,115	3,680,185	1.86
OTHER SCHOOL DISTRICTS	652,004	34,760	686,764	202,786	3.39
*** PROVINCIAL TOTAL ***	45,487,640	2,239,937	47,727,577	22,041,211	2.17

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
1050 ACADIA SCHOOL DIV #8	3,952	0	3,952	65,952	.06
1010 BERRY CREEK SCHOOL DIV #1	2,675	0	2,675	116,751	.02
1020 CARDSTON SCHOOL DIV #2	125,910	0	125,910	52,699	2.39
1300 CROWSNEST PASS S DIV #63	38,521	0	38,521	39,217	.98
1030 CYPRESS SCHOOL DIVISION #4	11,096	22,313	33,409	881,292	.04
1290 DRUMHELLER VALLEY S DIV #62	15,495	6,355	21,850	40,972	.53
1260 EAST SMOKY SCHOOL DIV #54	201,046	0	201,046	194,107	1.04
1230 FAIRVIEW SCHOOL DIV #50	111,624	38,379	150,003	51,168	2.93
1180 FOOTHILLS SCHOOL DIV #38	769,626	0	769,626	214,470	3.59
1250 FT VERMILION SCHOOL DIV #52	455,507	0	455,507	98,767	4.61
1220 HIGH PRAIRIE SCHOOL DIV #48	134,589	0	134,589	130,101	1.03
1240 LAC LA BICHE SCHOOL DIV #51	119,112	0	119,112	49,741	2.39
1310 MOUNT RUNDLE SCH DIV #64	55,565	9,906	65,471	61,189	1.07
1100 NEUTRAL HILLS SCHOOL DIV#16	0	0	0	45,632	.00
1280 NORTHLAND SCHOOL DIV #61	596,740	161,640	758,380	179,784	4.22
1070 PEACE RIVER SCHOOL DIV #10	195,609	7,800	203,409	150,212	1.35
1130 PINCHER CREEK SCHOOL DIV#29	16,190	3	16,193	61,179	.26
1160 PROVOST SCHOOL DIV #33	32,988	206	33,194	60,047	.55
1060 RANGELAND SCHOOL DIV #9	8,959	0	8,959	72,714	.12
1090 ROCKY MOUNTAIN S DIV #15	144,826	0	144,826	248,499	.58
1190 ROCKY VIEW SCH DIV #41	1,507,844	2,760	1,510,604	435,364	3.47
1210 SPIRIT RIVER SCHOOL DIV #47	294,340	69,440	363,780	83,526	4.36
1140 STARLAND SCHOOL DIV #30	19,461	0	19,461	40,602	.48
1110 STURGEON SCHOOL DIV #24	1,145,429	0	1,145,429	189,591	6.04

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DIVISIONS

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
1040 TABER SCHOOL DIV #6	31,789	0	31,789	104,690	.30
1270 THREE HILLS SCHOOL DIV #60	194,381	357,509	551,890	101,128	5.46
1320 TWIN RIVERS SCHOOL DIV #65	43,286	0	43,286	159,170	.27
1150 WAINWRIGHT SCHOOL DIV #32	245,518	0	245,518	90,871	2.70
1170 WESTLOCK SCHOOL DIV #37	31,842	0	31,842	63,284	.50
1120 WILLOW CREEK SCHOOL DIV #28	367,472	0	367,472	101,493	3.62
1080 YELLOWHEAD SCHOOL DIV #12	523,958	109,257	633,215	343,377	1.84
** TOTAL **	7,445,350	785,568	8,230,918	3,735,722	2.20

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

COUNTIES	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
2120 COUNTY OF ATHABASCA #12	69,285	4,532	73,817	67,092	1.10
2110 COUNTY OF BARRHEAD #11	291,334	11,950	303,284	61,866	4.90
2090 COUNTY OF BEAVER #9	780	0	780	70,569	.01
2210 COUNTY OF CAMROSE #22	87,280	0	87,280	77,314	1.13
2280 COUNTY OF FLAGSTAFF #29	134,692	0	134,692	97,995	1.37
2080 COUNTY OF FORTY MILE #8	35,259	0	35,259	53,883	.65
2010 COUNTY OF GRANDE PRAIRIE #1	83,827	0	83,827	121,980	.69
2270 COUNTY OF LAC ST ANNE #28	241,885	29,698	271,583	120,924	2.25
2140 COUNTY OF LACOMBE #14	23,440	204	23,644	273,944	.09
2290 COUNTY OF LAMONT #30	253,431	0	253,431	55,415	4.57
2240 COUNTY OF LEDUC #25	644,572	48,496	693,068	163,022	4.25
2250 COUNTY OF LETHBRIDGE #26	66,872	4,729	71,601	98,440	.73
2260 COUNTY OF MINBURN #27	125,886	0	125,886	81,234	1.55
2160 COUNTY OF MOUNTAIN VIEW #17	429,953	0	429,953	200,440	2.15
2040 COUNTY OF NEWELL #4	63,298	0	63,298	143,895	.44
2170 COUNTY OF PAINTEARTH #18	969	0	969	113,539	.01
2300 COUNTY OF PARKLAND #31	1,950,962	388,612	2,339,574	435,891	5.37
2030 COUNTY OF PONOKA #3	149,629	14	149,643	104,190	1.44
2220 COUNTY OF RED DEER #23	5,529	0	5,529	215,734	.03
2130 COUNTY OF SMOKY LAKE #13	60,802	0	60,802	42,832	1.42
2180 COUNTY OF ST PAUL #19	109,937	0	109,937	57,396	1.92
2060 COUNTY OF STETTLER #6	13,488	0	13,488	66,718	.20
2190 COUNTY OF STRATHCONA #20	2,540,837	0	2,540,837	634,791	4.00
2070 COUNTY OF THORHILD #7	44,272	14,340	58,612	26,093	2.25

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
2200 COUNTY OF TWO HILLS #21	1,246	80,999	82,245	45,600	1.80
2230 COUNTY OF VERMILION RIVER #24	323,759	0	323,759	105,411	3.07
2020 COUNTY OF VULCAN #2	54,423	3,574	57,997	67,362	.86
2050 COUNTY OF WARNER #5	135,714	3,089	138,803	51,339	2.70
2100 COUNTY OF WETASKIWIN #10	113,130	36,950	150,080	115,893	1.29
2150 COUNTY OF WHEATLAND #16	201,453	0	201,453	158,065	1.27
** TOTAL **	8,257,944	627,187	8,885,131	3,896,922	2.28
PUBLIC SCHOOL DISTRICTS					
3350 DEVON SCHOOL DISTRICT #4972	59,112	0	59,112	26,178	2.26
** GRAND TOTAL **	8,317,056	627,187	8,944,243	3,920,824	2.28

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
3060 BANFF SCHOOL DISTRICT #102	16,522	0	16,522	119,185	.14
3200 BROOKS SCHOOL DIST #2092	144,145	80,745	224,890	66,180	3.40
3030 CALGARY SCHOOL DISTRICT #19	7,580,016	148,750	7,728,766	4,609,118	1.68
3130 CAMROSE SCHOOL DIST #1315	88,777	0	88,777	68,201	1.30
3465 CRANBERRY HILLS SCH DIST #5530	0	0	0	6,699	.00
3020 EDMONTON SCHOOL DIST #7	8,373,803	113,627	8,487,430	3,580,637	2.37
3150 EXSHAW SCH DIST #1699	1,554	0	1,554	22,936	.07
3260 FORT MCMURRAY S DIST #2833	1,775,955	0	1,775,955	300,807	5.90
3450 GRANDE CACHE S DIST # 5258	57,014	0	57,014	42,761	1.33
3240 GRANDE PRAIRIE S DIST #2357	356,011	6,036	362,047	147,242	2.46
3340 GROVEDALE SCHOOL DIST #4910	29,291	0	29,291	32,114	.91
3210 HOKENHEIM SCHOOL DIST #2094	0	0	0	949	.00
3280 JASPER SCHOOL DIST #3063	72,129	0	72,129	51,605	1.40
3420 KEYSTONE VALLEY S DIST#5098	0	0	0	1,788	.00
3120 LAKE LOUISE SCH DIST #1063	0	0	0	18,448	.00
3460 LAKELAND SCH DIST #5460	231,360	570	231,930	131,974	1.76
3115 LEDUC SCHOOL DIST #297	539,162	0	539,162	64,978	8.30
3160 LEGAL SCHOOL DIST #1738	5,138	0	5,138	9,916	.52
3040 LETHBRIDGE SCHOOL DIST #51	904,012	951	904,963	351,645	2.57
3170 LLOYDMINSTER PUBLIC SCH DIV	173,567	57,605	231,172	78,943	2.93
3050 MEDICINE HAT S DIST #76	359,966	62,821	422,787	250,338	1.69
3090 MORLEY SCHOOL DIST #172	0	0	0	1,708	.00
3300 PORTSMOUTH SCH DIST #3705	0	0	0	1,689	.00
3070 RED DEER SCHOOL DIST #104	888,914	12,989	901,903	332,240	2.71

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
3230 REDCLIFF SCHOOL DIST # 2283	68,820	16,800	85,620	24,086	3.55
3180 ROSENHEIM SCHOOL DIST #1892	0	3,584	3,584	11,363	.32
3470 SIBBALD FLATS SCH DIST #5531	0	0	0	2,853	.00
3010 ST ALBERT SCHOOL DIST #3	288,893	0	288,893	111,208	2.60
3410 ST ISIDORE SCH DIST #5054	216	0	216	1,950	.11
3220 ST PAUL PUBLIC SCH DIST #2228	6,143	0	6,143	21,898	.28
3140 STETTLER SCHOOL DIST #1475	146,398	0	146,398	37,551	3.90
3110 STIRLING SCHOOL DIST #647	159	0	159	4,286	.04
3430 SWAN HILLS SCH DIST #5109	62,901	0	62,901	181,437	.35
3320 WATERTON PARK S DIST #4233	0	0	0	5,287	.00
3190 WESTERN RIDGE S DIST #2083	0	0	0	8,760	.00
3100 WETASKIWIN SCHOOL DIST #264	153,904	0	153,904	63,145	2.44
3255 WHITECOURT SCH DIST #2736	168,430	10,859	179,289	34,351	5.22
** TOTAL **	22,493,200	515,337	23,008,537	10,648,730	2.16

R.C. SEPARATE SCHOOL DISTRICTS

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
4785 AMBERIDGE RCSSD #315	0	0	0	839	.00
4250 ASSUMPTION RCSSD #50	0	0	0	1,791	.00
4830 AUBINDALE RCSSD #122	0	0	0	249	.00
4390 BEAVERLODGE RCSSD #68	11,698	0	11,698	2,493	4.69
4185 BIG EDDY RCSSD #164	0	6,545	6,545	484	13.52
4500 BOW ISLAND RCSSD #82	7,312	0	7,312	5,363	1.36
4285 BOWTELL RCSSD #189	0	0	0	58	.00
4010 CALGARY RCSSD #1	1,287,619	85	1,287,704	1,245,528	1.03
4335 CAMPBELL LAKE RCSSD #202	0	0	0	167	.00
4320 CAMROSE RCSSD #60	213,213	57,813	271,026	15,522	17.46
4655 CASTLE RCSSD #248	0	0	0	31,755	.00
4565 CEDAR CREEK RCSSD #232	0	0	0	68	.00
4420 COALDALE RCSSD #73	332	0	332	7,162	.05
4033 DRAYTON VALLEY RURAL RCSSD#334	0	0	0	8,220	.00
4730 DRAYTON VALLEY RCSSD #111	5,040	0	5,040	13,366	.38
4100 DRUMHELLER RCSSD #25	16,594	0	16,594	8,149	2.04
4020 EDMONTON RCSSD #7	1,727,504	8,740	1,736,244	1,297,728	1.34
4155 EDSON RCSSD #153	78,952	0	78,952	10,250	7.70
4170 FAIRVIEW RCSSD #35	3,565	0	3,565	10,451	.34
4160 FORT MCMURRAY RCSSD #32	273,318	0	273,318	223,010	1.23
4110 FORT VERMILION RCSSD #26	18,052	0	18,052	6,651	2.71
4670 FT SASKATCHEWAN RCSSD #104	337,789	0	337,789	43,125	7.83
4275 GAP LAKE RCSSD #188	0	0	0	44	.00
4640 GARTLEY RCSSD #101	0	0	0	86	.00

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
4295 GRANDE PRAIRIE RURAL RCSSD 190	0	0	0	12,022	.00
4130 GRANDE PRAIRIE RCSSD #28	335,087	120	335,207	41,519	8.07
4058 HAIRY HILLS RCSSD #351	0	0	0	61	.00
4280 HIGH PRAIRIE RCSSD #56	7,619	0	7,619	7,833	.97
4175 HINTON RCSSD #155	64,463	0	64,463	17,952	3.59
4325 ISLAND HILL RCSSD #201	0	0	0	79	.00
4240 KILLAM RCSSD #49	0	0	0	1,700	.00
4315 KING EDWARD RCSSD #200	0	0	0	207	.00
4105 LAKELAND RCSSD #150	148,648	3,355	152,003	60,600	2.51
4940 LEDUC RCSSD #132	287,770	21,687	309,457	16,958	18.25
4030 LETHBRIDGE RCSSD #9	256,378	366	256,744	103,861	2.47
4870 LLOYDMINSTER RC SEP SCH DIV	45,916	0	45,916	17,615	2.61
4780 MACK RCSSD #313	0	0	0	97	.00
4190 MANNING RCSSD #37	0	7,320	7,320	0	.00
4625 MAPLE HILL RCSSD #239	0	0	0	191	.00
4140 MCLENNAN RCSSD #30	803	0	803	3,049	.26
4080 MEDICINE HAT RCSSD #21	7,439	0	7,439	77,624	.10
4245 MONTFORT RCSSD #185	0	0	0	2,419	.00
4023 MOON LAKE RCSSD #326	0	0	0	167	.00
4660 MORNING GLORY RCSSD #103	0	0	0	300	.00
4210 NORTH PEACE RCSSD #43	113,181	0	113,181	36,554	3.10
4049 OKOTOKS RCSSD #346	0	0	0	6,490	.00
4480 PICTURE BUTTE RCSSD #79	16,306	0	16,306	4,749	3.43
4070 PINCHER CREEK RCSSD #18	13,054	4,183	17,237	19,063	.90

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

R.C. SEPARATE SCHOOL DISTRICTS

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
4580 PONOKA RCSSD #95	356	0	356	4,185	.09
4345 POPLAR HEIGHTS RCSSD #203	0	0	0	78	.00
4370 PROVOST RCSSD #65	194	0	194	6,264	.03
4630 RAYMOND RCSSD #100	0	0	0	808	.00
4060 RED DEER RCSSD #17	117,530	35,451	152,981	69,767	2.19
4930 ROCKY MTN HOUSE RCSSD #131	16,898	0	16,898	10,913	1.55
4710 ROSEDALE RCSSD #108	0	0	0	478	.00
4065 SASKATCHEWAN RCSSD #144	0	0	0	5,464	.00
4260 SEXSMITH RCSSD #51	39,146	0	39,146	2,824	13.86
4680 SHERWOOD PARK CSSD #105	739,396	94,694	834,090	100,966	8.26
4052 SHILO RCSSD #348	0	0	0	74	.00
4180 SPIRIT RIVER RCSSD #36	7,644	0	7,644	1,793	4.26
4900 SPRUCE GROVE RCSSD #128	119,237	0	119,237	11,486	10.38
4715 STIRLING RCSSD #261	0	0	0	253	.00
4235 STONEY VISTA RCSSD #184	0	0	0	538	.00
4135 STONY PLAIN RCSSD #151	46,291	0	46,291	10,350	4.47
4540 STRAND RCSSD #86	0	0	0	72	.00
4270 TABER RCSSD #54	16,793	0	16,793	13,549	1.24
4090 THERESETTA RCSSD #23	0	0	0	1,712	.00
4635 TINCHEBRAY RCSSD #243	0	0	0	391	.00
4810 TOMAHAWK RCSSD #120	0	0	0	54	.00
4520 VALLEYVIEW RCSSD #84	127	0	127	3,178	.04
4050 VEGREVILLE CSSD #16	39,145	13,440	52,585	14,905	3.53
4495 VEGREVILLE RURAL CSSD #220	0	0	0	1,369	.00

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
4600 VERMILION RCSSD #97	9,402	13,320	22,722	6,150	3.69
4002 WAINWRIGHT EAST RCSSD #278	0	0	0	1,275	.00
4001 WAINWRIGHT NORTH RCSSD #277	0	0	0	1,187	.00
4150 WAINWRIGHT RCSSD #31	5,512	9,966	15,478	9,040	1.71
4255 WASKASOO RCSSD #186	0	0	0	511	.00
4205 WESTDALE RCSSD #174	0	0	0	10,270	.00
4720 WESTLOCK RCSSD #110	30,085	0	30,085	13,849	2.17
4040 WETASKIWIN RCSSD #15	20,258	0	20,258	8,528	2.38
4650 WHITE ROSE RCSSD #102	0	0	0	465	.00
4570 WHITECOURT RCSSD #94	94,364	0	94,364	15,868	5.95
** TOTAL **	6,580,030	277,085	6,857,115	3,680,185	1.86

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

OTHER SCHOOL DISTRICTS

SEPT 1, 1988 TO AUG 31, 1989 UNSUPPORTED DEBENTURE/CAPITAL LOAN DEBT

EXPRESSED AS A 1989 ADJUSTED EQUALIZED ASSESSMENT MILL RATE

	UNSUPPORTED DEBENTURE DEBT	UNSUPPORTED CAPITAL LOAN DEBT	TOTAL UNSUPPORTED DEBENTURE/ CAPITAL LOAN DEBT	ADJUSTED EQUALIZED ASSESSMENT / 1000	TOTAL UNSUPPORTED DEBT EXPRESSED AS AN A.E.A. MILL RATE
5010 BARONS CONS SCH DIST #8	0	0	0	4,231	.00
5030 FALHER CONS SCH DIST #69	80.106	17,937	98,043	9,090	10.79
6010 THIBAULT RCP SCH DIST #35	224,904	0	224,904	28,076	8.01
7010 GLEN AVON PS SCH DIST #5	2,903	2.644	5.547	12,587	.44
7040 LIVINGSTON PSSD #8	0	8.617	8.617	697	12.36
7030 SMITHREADE PS SCH DIST #7	0	0	0	289	.00
7020 ST ALBERT PSS DIST #6	310,005	0	310,005	147,895	2.10
8010 ST PAUL REG SCH DIST #1	34,086	5.562	39,648	0	.00
** TOTAL **	652,004	34,760	686,764	202,786	3.39

DATA FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND REVENUES FOR ALL DIVISIONS, DISTRICTS AND COUNTIES

DIVISIONS & DISTRICTS - FOR SEPT 1, 1988 TO AUG 31, 1989 ; COUNTIES JAN 1, 1989 TO DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES (INCLUDING DEVON)	TOTAL
ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	183,648,840	459,825,637	192,173,116	20,164,263	208,052,384	1,063,864,240 *
ALBERTA EDUCATION GRANTS	41,541,226	98,907,705	45,997,021	7,790,593	38,369,082	232,605,627
ALTA. ED. OTHER / OTHER PROV.GOVT.DEPTS.	1,540,964	9,256,719	1,673,969	323,289	8,571,326	21,366,267
FEDERAL GOVERNMENT	17,023,619	6,044,937	4,791,904	575,891	10,462,397	38,898,748
ALBERTA MUNICIPALITIES (SUPP. REQ./TAX REV.)	105,195,414	361,198,075	125,552,778	8,560,678	137,769,880	738,276,825
ALBERTA MUNICIPALITIES (OTHER)	147,389	1,052,123	269,104	48,976	224,990	1,742,582
OTHER ALBERTA SCHOOL JURISDICTIONS	2,366,995	7,085,837	3,574,120	1,000,991	2,181,696	16,209,639
OUT OF PROVINCE LOCAL GOVERNMENTS	82,935	3,000			95,891	181,826
PRIVATE ORGANIZATIONS & INDIVIDUALS	8,712,880	27,695,226	11,928,740	1,078,482	9,983,835	59,399,163
TRANSFERS FROM CAPITAL FUND	719,860	3,193,461	1,592,736	13,974	1,967,844	7,487,875
OTHER TRANSFERS					87,175	87,175
CAFETERIA SERVICES	464,239	2,863,722	118,608		294,658	3,741,227
TOTAL REVENUES	361,444,361	977,126,442	387,672,096	39,557,137	418,061,158	2,183,861,194
DEFICIT FOR THE YEAR	2,359,908	3,984,560	1,237,240	71,444	4,675,333	12,328,485
GRAND TOTAL	363,804,269	981,111,002	388,909,336	39,628,581	422,736,491	2,196,189,679

*SFPF Levy

The Alberta Education School Foundation Program Fund (SFPF) revenue consists of an amount from the SFPF levy on municipalities in the province and the balance from a legislative appropriation of provincial general revenue.

The SFPF levy is on a calendar year basis and results from the SFPF requisition of x mills on the Provincial School Foundation Fund equalized assessment of municipalities. (The SFPF levy includes the City of Lloydminster; however, the Lloydminster school districts do not submit financial reporting data.)

The 1988 SFPF levy was $154,611,287 resulting from the SFPF requisition of 15.5 mills. (This included the City of Lloydminster levy of $727,490.) The 1989 SFPF levy was $162,824,922 resulting from the SFPF requisition of 15.9 mills. (This included the City of Lloydminster levy of $763,883.)

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND EXPENDITURES FOR ALL DIVISIONS, DISTRICTS AND COUNTIES

DIVISIONS & DISTRICTS - FOR SEPT 1, 1988 TO AUG 31, 1989 ; COUNTIES JAN 1, 1989 TO DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING) DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES (INCLUDING DEVON)	TOTAL
EARLY CHILDHOOD SERVICES	6,367,676	23,435,203	9,898,772	1,071,961	5,609,977	46,383,589
ELEMENTARY SCHOOL INSTRUCTION	93,010,347	273,667,953	114,979,195	9,839,733	110,700,743	602,197,971
JUNIOR HIGH SCHOOL INSTRUCTION	46,029,349	131,950,882	53,862,180	4,899,498	58,056,971	294,798,880
SENIOR HIGH SCHOOL INSTRUCTION	43,797,293	146,431,135	52,448,167	6,746,043	59,199,562	308,622,200
SPECIAL EDUCATION	20,408,999	91,895,890	21,093,208	2,723,456	22,335,188	158,456,741
COMMUNITY SERVICES	1,273,756	17,073,824	3,168,941	289,590	1,806,727	23,612,838
ADMINISTRATION	17,818,579	48,050,447	21,510,716	2,303,682	23,320,353	113,003,777
OPERATION & MAINTENANCE	40,725,848	114,127,848	44,340,315	4,030,845	44,677,723	247,902,579
TRANSPORTATION	30,802,483	28,767,113	14,999,458	973,456	35,170,463	110,712,973
CONTRIBUTIONS TO CAPITAL FUND	16,322,171	18,903,209	9,984,811	1,576,387	19,073,987	65,860,565
DEBT SERVICES & TRANSFERS	45,421,533	84,773,491	38,170,896	5,055,395	41,180,617	214,601,932
TOTAL EXPENDITURES	361,978,034	979,076,995	384,456,659	39,510,046	421,132,311	2,186,154,045
SURPLUS FOR THE YEAR	1,826,235	2,034,007	4,452,677	118,535	1,604,180	10,035,634
GRAND TOTAL	363,804,269	981,111,002	388,909,336	39,628,581	422,736,491	2,196,189,679

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND ASSETS FOR ALL DIVISIONS, DISTRICTS AND COUNTIES

DIVISIONS & DISTRICTS AS AT AUG 31, 1989 ; COUNTIES AS AT DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES (INCLUDING DEVON)	TOTAL
CASH ON HAND AND IN BANK	5,367,475	6,393,319	8,299,386	860,864	1,044,394	21,965,438
DUE FROM OTHER SCHOOL JURISDICTIONS	247,663	1,306,736	602,125	261,323	744,512	3,162,359
DUE FROM MUNICIPALITIES	20,042,881	60,865,161	21,485,645	1,560,082	7,912,705	111,866,474
DUE FROM PROVINCIAL GOVERNMENT	3,201,258	5,130,685	1,029,642	189,885	3,227,913	12,779,383
DUE FROM FEDERAL GOVERNMENT	1,175,737	800,022	845,528	140,476	1,806,164	4,767,927
DUE FROM CAPITAL FUND	8,108,634	12,479,402	2,304,106	224,183	6,435,805	29,552,130
ACCOUNTS RECEIVABLE	1,124,207	3,458,032	2,486,126	55,522	1,168,646	8,292,533
INVENTORIES	1,279,072	6,676,217	1,185,525	148,629	1,586,280	10,875,723
INVESTMENTS	9,466,411	1,709,939	24,722,625	66,040	1,266,706	37,231,721
OTHER ASSETS	3,189,501	8,219,030	1,797,387	104,236	21,461,073	34,771,227
TOTAL ASSETS	53,202,839	107,038,543	64,758,095	3,611,240	46,654,198	275,264,915
ACCUMULATED DEFICIT	118,391	765,170	746,709	57,298	2,362,513	4,050,081
GRAND TOTAL	53,321,230	107,803,713	65,504,804	3,668,538	49,016,711	279,314,996

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND LIABILITIES FOR ALL DIVISIONS, DISTRICTS AND COUNTIES

DIVISIONS & DISTRICTS AS AT AUG 31, 1989 ; COUNTIES AS AT DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING) DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES (INCLUDING DEVON)	TOTAL
BANK INDEBTEDNESS	13,211,883	38,736,319	4,358,749	1,246,290	658,163	58,211,404
ACCOUNTS PAYABLE	9,190,637	24,462,762	11,932,594	338,992	7,716,155	53,641,140
DUE TO OTHER SCHOOL JURISDICTIONS	721,085	178,255	849,501		816,205	2,565,046
DUE TO MUNICIPALITIES	29,090	525,462	276,537		8,858	839,947
DUE TO PROVINCIAL GOVERNMENT	357,535	1,287,540	587,797		330,830	2,563,702
DUE TO FEDERAL GOVERMENT	335,831	612,637	1,607,543	192	541,547	3,097,750
DUE TO CAPITAL FUND	7,374,154	5,968,022	26,991,715	954,250	7,927,743	49,215,884
OTHER LIABILITIES	1,301,424	6,971,477	1,784,071	83,248	2,201,386	12,341,606
DEFERRED REVENUE	4,591,994	8,033,545	4,447,470	521,367	10,524,932	28,119,308
TOTAL LIABILITIES	37,113,633	86,776,019	52,835,977	3,144,339	30,725,819	210,595,787
ACCUMULATED SURPLUS	16,207,597	21,027,694	12,668,827	524,199	18,290,892	68,719,209
GRAND TOTAL *	53,321,230	107,803,713	65,504,804	3,668,538	49,016,711	279,314,996

BEST COPY AVAILABLE

STATEMENT SHOWING CAPITAL FUND SOURCE OF FUNDS FOR ALL DIVISIONS, DISTRICTS AND COUNTIES

DIVISIONS & DISTRICTS - FOR SEPT 1, 1988 TO AUG 31, 1989 ; COUNTIES JAN 1, 1989 TO DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES (INCLUDING DEVON)	TOTAL
PRIOR YEAR'S UNEXPENDED FUNDS	4,785.007	5,185,046	1,923,296	4,463	2,323,783	14,221,595
PROVINCIAL GOVERNMENT	255,633	75,290	27,219		575,012	933,154
FEDERAL GOVERNMENT	288,212	347,037	74,547	152,922	279,762	1,142,480
ALBERTA MUNICIPALITIES	1,860			98,305	9,535	109,700
OTHER ALBERTA SCHOOL JURISDICTIONS	6,556,038		357,490		147,951	7,061,479
OUT OF PROVINCE LOCAL GOVERNMENTS						
OTHER	3,536,706	4,387,701	1,420,786	14,948	1,698,573	11,058,714
CONTRIBUTIONS FROM OPERATING FUND	16,322,171	18,903,209	9,984,811	1,576,387	19,073,987	65,860,565
TRANSFERS FROM CAPITAL RESERVES/OTHER	7,468,809	1,193,680	962,452	2,697,709	3,943,812	16,266,462
DEBENTURES	36,966,088	32,467,619	20,475,415	257,919	27,024,161	117,191,202
CAPITAL LOANS	809,430	324,172	730,393	19,665	1,110,116	2,993,776
MORTGAGES / CAPITAL LEASES	17,476	139,346	25,455			182,277
TOTAL FUNDS AVAILABLE	77,007,430	63,023,100	35,981,864	4,822,318	56,186,692	237,021,404
DEFICIENCY OF FUNDS	18,131,294	23,512,281	6,928,798	1,224,233	14,559,679	64,356,285
GRAND TOTAL	95,138,724	86,535,381	42,910,662	6,046,551	70,746,371	301,377,689

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING CAPITAL FUND APPLICATION OF FUNDS FOR ALL DIVISIONS, DISTRICTS AND COUNTIES

DIVISIONS & DISTRICTS - FOR SEPT 1, 1988 TO AUG 31, 1989 ; COUNTIES JAN 1, 1989 TO DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES (INCLUDING DEVON)	TOTAL
PRIOR YEAR'S DEFICIENCY OF FUNDS	12,999,490	24,211,111	8,453,200	3,243,546	10,756,003	59,663,350
LAND ADDITIONS	2,265,276	549,331	525,212	84,708	560,065	3,984,592
BUILDINGS ADDITIONS	57,091,376	33,754,759	19,406,563	507,381	33,671,275	144,431,354
EQUIPMENT ADDITIONS	7,172,696	14,737,155	5,016,281	1,353,906	7,861,324	36,141,362
VEHICLES ADDITIONS	4,241,407	465,649	545,826	13,068	4,180,928	9,446,878
TRANSFERS TO OPERATING FUND	719,860	3,193,461	1,592,736	13,974	1,967,844	7,487,875
TRANSFERS TO CAPITAL RESERVES	9,038,820	3,130,866	2,829,725	823,699	8,149,779	23,972,889
OTHER TRANFERS	194,303		320,186		184,342	698,831
TOTAL FUNDS APPLIED	93,723,228	80,042,332	38,689,729	6,040,282	67,331,560	285,827,131
UNEXPENDED FUNDS	1,415,496	6,493,049	4,220,933	6,269	3,414,811	15,550,558
GRAND TOTAL	95,138,724	86,535,381	42,910,662	6,046,551	70,746,371	301,377,689

STATEMENT SHOWING CAPITAL FUND ASSETS FOR ALL DIVISIONS, DISTRICTS AND COUNTIES

DIVISIONS & DISTRICTS AS AT AUG 31, 1989 : COUNTIES AS AT DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES (INCLUDING DEVON)	TOTAL
CASH ON HAND AND IN BANK	2,177,583	1,560,084	753,519	16,676	479,247	4,987,109
DUE FROM OTHER SCHOOL JURISDICTIONS	9,931		90,881			100,812
DUE FROM MUNICIPALITIES		350,883			24,481	375,364
DUE FROM PROVINCIAL GOVERNMENT	530,794					530,794
DUE FROM FEDERAL GOVERNMENT	73,273	27,370	54,580			155,223
DUE FROM OPERATING FUND	7,374,154	5,968,022	26,991,715	954,250	7,927,743	49,215,884
ACCOUNTS RECEIVABLE	470,014	1,538,305	60,497		78,188	2,147,004
INVESTMENTS			1,112,010		1,470,147	2,582,157
OTHER ASSETS	503,988				4,267,944	4,771,932
FIXED ASSETS	620,407,700	1,229,635,694	504,457,602	59,920,190	595,107,811	3,009,528,997
TOTAL ASSETS	631,547,437	1,239,080,358	533,520,804	60,891,116	609,355,561	3,074,395,276

STATEMENT SHOWING CAPITAL FUND LIABILITIES FOR ALL DIVISIONS, DISTRICTS AND COUNTIES

DIVISIONS & DISTRICTS AS AT AUG 31, 1989 ; COUNTIES AS AT DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES (INCLUDING DEVON)	TOTAL
BANK OVERDRAFTS	68,288	2,372,766			406	2,441,460
INTERIM FUNDING	1,162,500					1,162,500
ACCOUNTS PAYABLE	3,290,381	3,439,388	4,373,038	24,819	1,041,056	12,168,682
DUE TO OTHER SCHOOL JURISDICTIONS		6,479	14,082			20,561
DUE TO MUNICIPAL/PROVINCIAL/FEDERAL GOVERNMENT					34,429	34,429
DUE TO OPERATING FUND	8,108,634	12,479,402	2,304,106	224,183	6,435,805	29,552,130
OTHER LIABILITIES	38,750	92,277	177,354	71	802,375	1,110,827
DEFERRED REVENUE	65,865		70,627		28,814	165,306
DEBENTURE DEBT	268,556,049	427,503,191	207,579,574	26,744,216	222,594,699	1,152,977,729
CAPITAL LOAN DEBT	1,961,925	5,081,903	1,526,626	199,950	2,523,829	11,294,233
MORTGAGES / CAPITAL LEASE OBLIGATION	391,597	763,262	27,374		4,517	1,186,750
TOTAL LIABILITIES	283,643,989	451,738,668	216,072,781	27,193,239	233,465,930	1,212,114,607
CAPITAL RESERVES	14,618,505	7,810,005	24,906,868	1,939,819	14,114,302	63,389,499
EQUITY IN FIXED ASSETS	333,284,943	779,531,685	292,541,155	31,758,058	361,775,329	1,798,891,170
TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY	631,547,437	1,239,080,358	533,520,804	60,891,116	609,355,561	3,074,395,276

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND REVENUES FOR DIVISIONS & DISTRICTS (EXCLUDING DEVON)

FOR SEPT 1, 1988 TO AUG 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	TOTAL
ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	183,648,840	459,825,637	192,173,116	20,164,263	855,811,856
ALBERTA EDUCATION GRANTS	41,541,226	98,907,705	45,997,021	7,790,593	194,236,545
ALTA. ED. OTHER / OTHER PROV.GOVT.DEPTS.	1,540,964	9,256,719	1,673,969	323,289	12,794,941
FEDERAL GOVERNMENT	17,023,619	6,044,937	4,791,904	575,891	28,436,351
ALBERTA MUNICIPALITIES (SUPP. REQ./TAX REV.)	105,195,414	361,198,075	125,552,778	8,560,678	600,506,945
ALBERTA MUNICIPALITIES (OTHER)	147,389	1,052,123	269,104	48,976	1,517,592
OTHER ALBERTA SCHOOL JURISDICTIONS	2,366,995	7,085,837	3,574,120	1,000,991	14,027,943
OUT OF PROVINCE LOCAL GOVERNMENTS	82,935	3,000			85,935
PRIVATE ORGANIZATIONS & INDIVIDUALS	8,712,880	27,695,226	11,928,740	1,078,482	49,415,328
TRANSFERS FROM CAPITAL FUND	719,860	3,193,461	1,592,736	13,974	5,520,031
OTHER TRANSFERS					
CAFETERIA SERVICES	464,239	2,863,722	118,608		3,446,569
TOTAL REVENUES	361,444,361	977,126,442	387,672,096	39,557,137	1,765,800,036
DEFICIT FOR THE YEAR	2,359,908	3,984,560	1,237,240	71,444	7,653,152
GRAND TOTAL	363,804,269	981,111,002	388,909,336	39,628,581	1,773,453,188

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND EXPENDITURES FOR DIVISIONS & DISTRICTS (EXCLUDING DEVON)

FOR SEPT 1, 1988 TO AUG 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING) DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	TOTAL
EARLY CHILDHOOD SERVICES	6,367,676	23,435,203	9,898,772	1,071,961	40,773,612
ELEMENTARY SCHOOL INSTRUCTION	93,010,347	273,667,953	114,979,195	9,839,733	491,497,228
JUNIOR HIGH SCHOOL INSTRUCTION	46,029,349	131,950,882	53,862,180	4,899,498	236,741,909
SENIOR HIGH SCHOOL INSTRUCTION	43,797,293	146,431,135	52,448,167	6,746,043	249,422,638
SPECIAL EDUCATION	20,408,999	91,895,890	21,093,208	2,723,456	136,121,553
COMMUNITY SERVICES	1,273,756	17,073,824	3,168,941	289,590	21,806,111
ADMINISTRATION	17,818,579	48,050,447	21,510,716	2,303,682	89,683,424
OPERATION & MAINTENANCE	40,725,848	114,127,848	44,340,315	4,030,845	203,224,856
TRANSPORTATION	30,802,483	28,767,113	14,999,458	973,456	75,542,510
CONTRIBUTIONS TO CAPITAL FUND	16,322,171	18,903,209	9,984,811	1,576,387	46,786,578
DEBT SERVICES & TRANSFERS	45,421,533	84,773,491	38,170,896	5,055,395	173,421,315
TOTAL EXPENDITURES	361,978,034	979,076,995	384,456,659	39,510,046	1,765,021,734
SURPLUS FOR THE YEAR	1,826,235	2,034,007	4,452,677	118,535	8,431,454
GRAND TOTAL	363,804,269	981,111,002	388,909,336	39,628,581	1,773,453,188

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND ASSETS FOR DIVISIONS & DISTRICTS (EXCLUDING DEVON)

AS AT AUG 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	TOTAL
CASH ON HAND AND IN BANK	5,367,475	6,393,319	8,299,386	860,864	20,921,044
DUE FROM OTHER SCHOOL JURISDICTIONS	247,663	1,306,736	602,125	261,323	2,417,847
DUE FROM MUNICIPALITIES	20,042,881	60,865,161	21,485,645	1,560,082	103,953,769
DUE FROM PROVINCIAL GOVERNMENT	3,201,258	5,130,685	1,029,642	189,885	9,551,470
DUE FROM FEDERAL GOVERNMENT	1,175,737	800,022	845,528	140,476	2,961,763
DUE FROM CAPITAL FUND	8,108,634	12,479,402	2,304,106	224,183	23,116,325
ACCOUNTS RECEIVABLE	1,124,207	3,458,032	2,486,126	55,522	7,123,887
INVENTORIES	1,279,072	6,676,217	1,185,525	148,629	9,289,443
INVESTMENTS	9,466,411	1,709,939	24,722,625	66,040	35,965,015
OTHER ASSETS	3,189,501	8,219,030	1,797,387	104,236	13,310,154
TOTAL ASSETS	53,202,839	107,038,543	64,758,095	3,611,240	228,610,717
ACCUMULATED DEFICIT	118,391	765,170	746,709	57,298	1,687,568
GRAND TOTAL	53,321,230	107,803,713	65,504,804	3,668,538	230,298,285

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND LIABILITIES FOR DIVISIONS & DISTRICTS (EXCLUDING DEVON)

AS AT AUG 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING) DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	TOTAL
BANK INDEBTEDNESS	13,211,883	38,736,319	4,358,749	1,246,290	57,553,241
ACCOUNTS PAYABLE	9,190,637	24,462,762	11,932,594	338,992	45,924,985
DUE TO OTHER SCHOOL JURISDICTIONS	721,085	178,255	849,501		1,748,841
DUE TO MUNICIPALITIES	29,090	525,462	276,537		831,089
DUE TO PROVINCIAL GOVERNMENT	357,535	1,287,540	587,797		2,232,872
DUE TO FEDERAL GOVERMENT	335,831	612,637	1,607,543	192	2,556,203
DUE TO CAPITAL FUND	7,374,154	5,968,022	26,991,715	954,250	41,288,141
OTHER LIABILITIES	1,301,424	6,971,477	1,784,071	83,248	10,140,220
DEFERRED REVENUE	4,591,994	8,033,545	4,447,470	521,367	17,594,376
TOTAL LIABILITIES	37,113,633	86,776,019	52,835,977	3,144,339	179,869,968
ACCUMULATED SURPLUS	16,207,597	21,027,694	12,668,827	524,199	50,428,317
GRAND TOTAL	53,321,230	107,803,713	65,504,804	3,668,538	230,298,285

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING CAPITAL FUND SOURCE OF FUNDS FOR DIVISIONS & DISTRICTS (EXCLUDING DEVON)

FOR SEPT 1, 1988 TO AUG 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING) DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	TOTAL
PRIOR YEAR'S UNEXPENDED FUNDS	4,785,007	5,185,046	1,923,296	4,463	11,897,812
PROVINCIAL GOVERNMENT	255,633	75,290	27,219		358,142
FEDERAL GOVERNMENT	288,212	347,037	74,547	152,922	862,718
ALBERTA MUNICIPALITIES	1,860			98,305	100,165
OTHER ALBERTA SCHOOL JURISDICTIONS	6,556,038		357,490		6,913,528
OUT OF PROVINCE LOCAL GOVERNMENTS					
OTHER	3,536,706	4,387,701	1,420,786	14,948	9,360,141
CONTRIBUTIONS FROM OPERATING FUND	16,322,171	18,903,209	9,984,811	1,576,387	46,786,578
TRANSFERS FROM CAPITAL RESERVES/OTHER	7,468,809	1,193,680	962,452	2,697,709	12,322,650
DEBENTURES	36,966,088	32,467,619	20,475,415	257,919	90,167,041
CAPITAL LOANS	809,430	324,172	730,393	19,665	1,883,660
MORTGAGES / CAPITAL LEASES	17,476	139,346	25,455		182,277
TOTAL FUNDS AVAILABLE	77,007,430	63,023,100	35,981,864	4,822,318	180,834,712
DEFICIENCY OF FUNDS	18,131,294	23,512,281	6,928,798	1,224,233	49,796,606
GRAND TOTAL	95,138,724	86,535,381	42,910,662	6,046,551	230,631,318

STATEMENT SHOWING CAPITAL FUND APPLICATION OF FUNDS FOR DIVISIONS & DISTRICTS (EXCLUDING DEVON)

FOR SEPT 1, 1988 TO AUG 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	TOTAL
PRIOR YEAR'S DEFICIENCY OF FUNDS	12,999,490	24,211,111	8,453,200	3,243,546	48,907,347
LAND ADDITIONS	2,265,276	549,331	525,212	84,708	3,424,527
BUILDINGS ADDITIONS	57,091,376	33,754,759	19,406,563	507,381	110,760,079
EQUIPMENT ADDITIONS	7,172,696	14,737,155	5,016,281	1,353,906	28,280,038
VEHICLES ADDITIONS	4,241,407	465,649	545,826	13,068	5,265,950
TRANSFERS TO OPERATING FUND	719,860	3,193,461	1,592,736	13,974	5,520,031
TRANSFERS TO CAPITAL RESERVES	9,038,820	3,130,866	2,829,725	823,699	15,823,110
OTHER TRANFERS	194,303		320,186		514,489
TOTAL FUNDS APPLIED	93,723,228	80,042,332	38,689,729	6,040,282	218,495,571
UNEXPENDED FUNDS	1,415,496	6,493,049	4,220,933	6,269	12,135,747
GRAND TOTAL	95,138,724	86,535,381	42,910,662	6,046,551	230,631,318

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING CAPITAL FUND ASSETS FOR DIVISIONS & DISTRICTS (EXCLUDING DEVON)

AS AT AUG 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	TOTAL
CASH ON HAND AND IN BANK	2,177,583	1,560,084	753,519	16,676	4,507,862
DUE FROM OTHER SCHOOL JURISDICTIONS	9,931		90,881		100,812
DUE FROM MUNICIPALITIES		350,883			350,883
DUE FROM PROVINCIAL GOVERNMENT	530,794				530 794
DUE FROM FEDERAL GOVERNMENT	73,273	27,370	54,580		155,223
DUE FROM OPERATING FUND	7,374,154	5,968,022	26,991,715	954,250	41,288,141
ACCOUNTS RECEIVABLE	470,014	1,538,305	60,497		2,068,816
INVESTMENTS			1,112,010		1,112,010
OTHER ASSETS	503,988				503,988
FIXED ASSETS	620,407,700	1,229,635,694	504,457,602	59,920,190	2,414,421,186
TOTAL ASSETS	631,547,437	1,239,080,358	533,520,804	60,891,116	2,465,039,715

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING CAPITAL FUND LIABILITIES FOR DIVISIONS & DISTRICTS (EXCLUDING DEVON)

AS AT AUG 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	TOTAL
BANK OVERDRAFTS	68,288	2,372,766			2,441,054
INTERIM FUNDING	1,162,500				1,162,500
ACCOUNTS PAYABLE	3,290,381	3,439,388	4,373,038	24,819	11,127,626
DUE TO OTHER SCHOOL JURISDICTIONS		6,479	14,082		20,561
DUE TO MUNICIPAL/PROVINCIAL/FEDERAL GOVERNMENT					
DUE TO OPERATING FUND	8,108,634	12,479,402	2,304,106	224,183	23,116,325
OTHER LIABILITIES	38,750	92,277	177,354	71	308,452
DEFERRED REVENUE	65,865		70,627		136,492
DEBENTURE DEBT	268,556,049	427,503,191	207,579,574	26,744,216	930,383,030
CAPITAL LOAN DEBT	1,961,925	5,081,903	1,526,626	199,950	8,770,404
MORTGAGES / CAPITAL LEASE OBLIGATION	391,597	763,262	27,374		1,182,233
TOTAL LIABILITIES	283,643,989	451,738,668	216,072,781	27,193,239	978,648,677
CAPITAL RESERVES	14,618,505	7,810,005	24,906,868	1,939,819	49,275,197
EQUITY IN FIXED ASSETS	333,284,943	779,531,685	292,541,155	31,758,058	1,437,115,841
TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY	631,547,437	1,239,080,358	533,520,804	60,891,116	2,465,039,715

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INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS- DICTIONS	OUT OF PROV- INCE LOCAL GOVTS.	PRIVATE ORGANIZ- ATIONS & INDIVID- UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
1050 ACADIA SCHOOL DIV #8	2,195,279	230,155			1,737,300		6,000	76,500	192,982				4,438,216		4,438,216
1010 BERRY CREEK SCHOOL DIV #1	571,363	86,767			1,462,676				90,058	5,363			2,216,227		2,216,227
1020 CARDSTON SCHOOL DIV #2	7,183,616	2,381,465	153,893	2,525,613	1,505,899				389,383				14,139,869	16,347	14,156,216
1300 CROWSNEST PASS S DIV #63	2,803,646	938,350			1,185,065				128,212				5,055,273	122,228	5,177,501
1030 CYPRESS SCHOOL DIVISION #4	2,892,117	237,819	6,144	27,567	3,105,383		59,334		109,784	698			6,438,846	197,352	6,636,198
1290 DRUMHELLER VALLEY S DIV #62	2,644,736	685,132	3,180	396,226	1,353,300		113,496		215,401			84,261	5,495,732		5,495,732
1260 EAST SMOKY SCHOOL DIV #54	5,200,462	561,416		335,797	4,203,281		23,686		380,479			69,448	10,774,569		10,774,569
1230 FAIRVIEW SCHOOL DIV #50	4,256,697	1,361,571	153,004	1,956	1,745,769		20,812		122,934			33,517	7,696,260		7,696,260
1180 FOOTHILLS SCHOOL DIV #38	14,380,336	2,588,787	56,368	216,751	8,401,633	3,897	212,426	6,435	573,102			54,474	26,494,209		26,494,209
1250 FT VERMILION SCHOOL DIV #52	10,015,720	2,864,530	8,943	591,040	3,600,943		59,752		547,144				17,688,072		17,688,072
1220 HIGH PRAIRIE SCHOOL DIV #48	9,227,301	3,148,744	91,896	930,250	3,810,147	17,793	274,386		681,880	323,744			18,506,141		18,506,141
1240 LAC LA BICHE SCHOOL DIV #51	5,829,740	3,515,108	101,843	142,248	1,524,040		643		226,014				11,339,636	53,875	11,393,511
1310 MOUNT RUNDLE SCH DIV #64	1,932,394	491,494	9,410	816	1,435,879	5,250	37,259		80,997				3,993,499	374,250	4,367,749
1100 NEUTRAL HILLS SCHOOL DIV#16	1,445,881	224,346	9,511	2,468	1,243,836		37,872		165,822				3,129,736		3,129,736
1280 NORTHLAND SCHOOL DIV #61	10,216,648	4,335,282	63,082	8,874,988	5,011,606				876,147				29,377,753		29,377,753
1070 PEACE RIVER SCHOOL DIV #10	7,236,544	1,256,768	13,591	98,644	3,943,771		153,521		291,122	59,146			13,053,107		13,053,107
1130 PINCHER CREEK SCHOOL DIV#29	2,549,413	508,092	24,523	597,840	1,719,459		29,406		183,985	42,000			5,654,718	7,519	5,662,237
1160 PROVOST SCHOOL DIV #33	2,442,473	216,780	7,476	2,013	1,997,349		14,421		116,867				4,797,379		4,797,379
1060 RANGELAND SCHOOL DIV #9	2,244,950	258,277	1,505		1,471,475		57,172		65,450	6,399			4,105,228		4,105,228

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROV-INCE LOCAL GOVTS.	PRIVATE ORGANIZ-ATIONS & INDIVID-UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
1090 ROCKY MOUNTAIN S DIV #15	7,041,351	674,812	11,044	230,154	4,049,834		81,388		551,387				12,639,970		12,639,970
1190 ROCKY VIEW SCH DIV #41	22,861,350	2,708,492	51,328	406,644	12,456,000	17,506	95,762		595,296				39,192,378	766,515	39,958,893
1210 SPIRIT RIVER SCHOOL DIV #47	4,212,102	964,800	32,678	4,843	2,548,578		92,271		123,452				7,978,724		7,978,724
1140 STARLAND SCHOOL DIV #30	1,405,192	156,497	166,384	2,956	1,385,610		4,000		132,073				3,252,712		3,252,712
1110 STURGEON SCHOOL DIV #24	11,672,144	2,179,994	59,334	192,689	7,574,500	84,075	52,174		446,279			113,310	22,374,499		22,374,499
1040 TABER SCHOOL DIV #6	5,424,595	1,511,894	96,067	5,480	3,237,076	6,220	14,135		125,698	274,226			10,695,391	75,281	10,770,672
1270 THREE HILLS SCHOOL DIV #60	3,923,126	409,941	89,765	5,908	3,035,162				201,851	1,898			7,667,651		7,667,651
1320 TWIN RIVERS SCHOOL DIV #65	3,025,128	535,363	2,727	9,080	2,927,133	12,648	400,964		87,544				7,000,587		7,000,587
1150 WAINWRIGHT SCHOOL DIV #32	4,100,377	978,844	39,418	229,002	2,585,465		13,031		79,016				8,025,153		8,025,153
1170 WESTLOCK SCHOOL DIV #37	6,148,832	1,839,619	79,375	26,438	2,316,313		54,669		221,001	1,786			10,688,033		10,688,033
1120 WILLOW CREEK SCHOOL DIV #28	6,714,687	1,928,508	75,664	1,058,147	3,686,879		2,179		321,966			109,229	13,897,259	143,411	14,040,670
1080 YELLOWHEAD SCHOOL DIV #12	11,850,640	1,761,579	132,811	108,061	8,934,053		456,236		389,554	4,600			23,637,534	603,130	24,240,664
** TOTAL **	183,648,840	41,541,226	1,540,964	17,023,619	105,195,414	147,389	2,366,995	82,935	8,712,880	719,860		464,239	361,444,361	2,359,908	363,804,269

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
1050 ACADIA SCHOOL DIV #8		953,275	443,571	536,356	207,592	22,908	286,110	466,218	821,390	367,664	195,217	4,300,301	137,915	4,438,216
1010 BERRY CREEK SCHOOL DIV #1		336,452	177,350	194,305	51,989	3,902	160,326	152,189	312,034	795,683	17,795	2,202,025	14,202	2,216,227
1020 CARDSTON SCHOOL DIV #2	382,767	4,076,575	1,972,880	1,813,974	1,114,861	50,858	590,471	1,645,841	1,056,232	185,000	1,266,757	14,156,216		14,156,216
1300 CROWSNEST PASS S DIV #63	123,527	1,613,335	1,008,620	870,116	160,885		261,988	641,616	162,566	148,561	186,287	5,177,501		5,177,501
1030 CYPRESS SCHOOL DIVISION #4	24,686	1,371,310	1,017,869	451,123	190,043		783,280	566,286	1,560,192	379,722	291,687	6,636,198		6,636,198
1290 DRUMHELLER VALLEY S DIV #62	100,899	1,130,506	704,031	1,105,214	311,661	371,247	318,805	613,770	230,068	86,919	401,744	5,374,864	120,868	5,495,732
1260 EAST SMOKY SCHOOL DIV #54	161,354	2,491,101	1,393,493	1,131,014	701,030		495,063	1,160,903	851,574	984,955	1,264,050	10,634,537	140,032	10,774,569
1230 FAIRVIEW SCHOOL DIV #50	135,673	2,179,257	765,162	929,055	301,628	29,865	463,535	826,764	893,692	263,032	902,469	7,690,132	6,128	7,696,260
1180 FOOTHILLS SCHOOL DIV #38	302,560	6,057,409	3,311,055	3,442,173	2,259,641	42,593	1,017,888	3,206,818	1,891,312	886,614	3,951,413	26,369,476	124,733	26,494,209
1250 FT VERMILION SCHOOL DIV #52	441,351	4,478,477	1,683,927	986,637	529,439		622,378	2,422,617	1,123,598	513,237	4,872,361	17,674,022	14,050	17,688,072
1220 HIGH PRAIRIE SCHOOL DIV #48	478,429	4,490,647	2,449,319	2,657,115	1,393,945		653,221	2,229,366	1,380,784	811,879	1,960,104	18,504,809	1,332	18,506,141
1240 LAC LA BICHE SCHOOL DIV #51	350,837	3,165,548	1,393,638	1,231,243	324,115	36,422	556,124	1,084,481	1,123,670	855,579	1,271,854	11,393,511		11,393,511
1310 MOUNT RUNDLE SCH DIV #64	176,378	1,076,574	433,504	529,839	268,233		258,729	370,535	131,558	733,330	389,069	4,367,749		4,367,749
1100 NEUTRAL HILLS SCHOOL DIV#16	28,360	705,871	598,402	606,912			246,916	322,008	324,184	266,533	17,063	3,116,249	13,487	3,129,736
1280 NORTHLAND SCHOOL DIV #61	551,024	8,078,812	2,638,037	898,421	604,838		1,879,070	4,378,667	1,539,102	594,961	7,787,304	28,950,236	427,517	29,377,753
1070 PEACE RIVER SCHOOL DIV #10	61,627	3,555,625	1,897,002	1,721,363	724,475	41,960	639,893	1,574,120	1,443,260	344,430	1,042,505	13,046,260	6,847	13,053,107
1130 PINCHER CREEK SCHOOL DIV#29	92,582	1,453,084	892,652	869,381	396,613	114,638	306,725	600,141	507,768	292,114	136,539	5,662,237		5,662,237
1160 PROVOST SCHOOL DIV #33		950,997	558,680	712,508	271,896	14,228	353,665	463,213	608,331	171,623	585,620	4,690,761	106,618	4,797,379
1060 RANGELAND SCHOOL DIV #9	65,180	1,123,017	617,510	747,958	173,601		246,641	442,390	443,601	84,545	90,827	4,035,270	69,958	4,105,228

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
1090 ROCKY MOUNTAIN S DIV #15	29,001	3,350,192	1,971,390	2,000,086	860,104		613,875	1,066,163	1,175,690	841,698	721,863	12,630,062	9,908	12,639,970
1190 ROCKY VIEW SCH DIV #41	504,548	10,320,893	5,122,204	4,579,151	3,059,464	145,105	1,382,786	4,138,037	3,223,680	1,270,965	6,212,060	39,958,893		39,958,893
1210 SPIRIT RIVER SCHOOL DIV #47	170,031	1,727,732	1,077,303	890,328	142,197	33,859	431,028	771,682	870,529	467,919	1,266,000	7,848,608	130,116	7,978,724
1140 STARLAND SCHOOL DIV #30		954,184	479,694	428,918	97,892		217,936	197,987	280,837	357,303	114,491	3,129,242	123,470	3,252,712
1110 STURGEON SCHOOL DIV #24	351,986	5,331,158	2,760,352	2,713,140	1,732,609	41,015	856,580	2,266,513	1,991,316	809,531	3,374,311	22,228,511	145,988	22,374,499
1040 TABER SCHOOL DIV #6	285,620	3,262,932	1,426,973	1,503,371	611,413	45,185	529,002	1,290,080	736,495	777,226	302,375	10,770,672		10,770,672
1270 THREE HILLS SCHOOL DIV #60		2,113,500	940,804	1,004,848	332,804	81,498	466,772	762,511	646,235	579,942	708,891	7,637,805	29,846	7,667,651
1320 TWIN RIVERS SCHOOL DIV #65	44,962	1,932,007	889,199	1,143,269	134,922		468,050	694,266	568,690	374,434	560,376	6,810,175	190,412	7,000,587
1150 WAINWRIGHT SCHOOL DIV #32	371,650	1,806,042	1,065,391	1,252,109	516,494	4,447	435,392	802,686	707,816	20,000	1,037,494	8,019,521	5,632	8,025,153
1170 WESTLOCK SCHOOL DIV #37	204,567	2,396,345	1,491,431	1,502,917	428,281	39,080	501,661	1,140,991	1,396,238	594,241	985,105	10,680,857	7,176	10,688,033
1120 WILLOW CREEK SCHOOL DIV #28	260,582	3,866,825	1,856,626	2,213,626	736,319	154,946	730,256	1,593,178	907,769	296,031	1,424,512	14,040,670		14,040,670
1080 YELLOWHEAD SCHOOL DIV #12	667,495	6,660,665	2,991,280	3,130,823	1,770,015		1,044,413	2,833,811	1,892,272	1,166,500	2,083,390	24,240,664		24,240,664
** TOTAL **	6,367,676	93,010,347	46,029,349	43,797,293	20,408,999	1,273,756	17,818,579	40,725,848	30,802,483	16,322,171	45,421,533	361,978,034	1,826,235	363,804,269

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
1050 ACADIA SCHOOL DIV #8	223,796	13,140	354,411	326,405			23,039		250,139	21,407	1,212,337		1,212,337
1010 BERRY CREEK SCHOOL DIV #1	660,401	2,210	524,516	3,313			8,712		41	50,678	1,249,871		1,249,871
1020 CARDSTON SCHOOL DIV #2	86,373		326,786			399,717	47,532		1,000,000	56,032	1,916,440		1,916,440
1300 CROWSNEST PASS S DIV #63	156,061		184,564				199	4,325	265,000	10,431	620,580		620,580
1030 CYPRESS SCHOOL DIVISION #4	54,822	9,000	565,861	2,395			24,901	66,023	3,350		726,352		726,352
1290 DRUMHELLER VALLEY S DIV #62	111,216	16,116	245,350	34,574	28,439	37,866	16,619		200,000	86,236	776,416		776,416
1260 EAST SMOKY SCHOOL DIV #54	292,175		879,413	2,500	35,158		8,778		911	33,757	1,252,692		1,252,692
1230 FAIRVIEW SCHOOL DIV #50	1,845		313,584	13,924		284,326	6,252	121,159		87,366	828,456		828,456
1180 FOOTHILLS SCHOOL DIV #38	4,575		1,564,391	67,480	6,504	856,616	186,345		1,312	230,329	2,917,552		2,917,552
1250 FT VERMILION SCHOOL DIV #52	11,798	22,879	593,222	96,174	99,938	1,112,243	24,810	220,052	3,015	367,490	2,551,621		2,551,621
1220 HIGH PRAIRIE SCHOOL DIV #48	4,865		676,471	55,255	12,769		105,782	10,313	1,940,800		2,806,255		2,806,255
1240 LAC LA BICHE SCHOOL DIV #51			364,442	474,770	9,278	1,583,409	258,117	2,254		16,743	2,709,013		2,709,013
1310 MOUNT RUNDLE SCH DIV #64	14,918		300,372	8,071			29,444		12,176	36,531	401,512		401,512
1100 NEUTRAL HILLS SCHOOL DIV#16	1,000	18,718	336,956	14,683	354	64,910			650,000	22,342	1,108,963		1,108,963
1280 NORTHLAND SCHOOL DIV #61	1,072,918			1,072,636	675,619		21,418	194,384	2,500,000	143,563	5,680,538		5,680,538
1070 PEACE RIVER SCHOOL DIV #10	2,100	60,063	857,974	41,954	19,813	1,204,630	20,263	155,841		83,948	2,446,586		2,446,586
1130 PINCHER CREEK SCHOOL DIV#29	53,794		283,872	7,381			5,701		305,741	41,127	697,616		697,616
1160 PROVOST SCHOOL DIV #33	284,531		342,934	151,179	561	8,996	14,187			46,207	848,595		848,595
1060 RANGELAND SCHOOL DIV #9	550	2,547	400,624	128,121			6,636		434	95,614	634,526		634,526

DIVISIONS

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
1090 ROCKY MOUNTAIN S DIV #15	4,225		958,272	79,729	31,920		13,249		2,319,533	71,588	3,478,516		3,478,516
1190 ROCKY VIEW SCH DIV #41	9,116		2,619,744	227,343	56,230	1,273,329	139,370	67,142		341,754	4,734,028		4,734,028
1210 SPIRIT RIVER SCHOOL DIV #47	900	41,815	503,655				13,333	23,017		69,723	652,443	68,504	720,947
1140 STARLAND SCHOOL DIV #30	237,000		233,601	15,178	8,873	87,029	1,280			31,137	614,098		614,098
1110 STURGEON SCHOOL DIV #24	15,050	49	1,288,977	42,559	8,055		13,304		8,988	255,176	1,632,158		1,632,158
1040 TABER SCHOOL DIV #6	200	500	600,781	73,508	1,878		2,648		4,841	160,070	844,426		844,426
1270 THREE HILLS SCHOOL DIV #60	629,346		517,133	94,509	1,341		6,910	125,372		107,129	1,481,740		1,481,740
1320 TWIN RIVERS SCHOOL DIV #65	260,205		745,281	7,601			35,807			34,680	1,083,574		1,083,574
1150 WAINWRIGHT SCHOOL DIV #32	125		442,429	43,987	8,244	1,195,563	7,550			20,667	1,718,565		1,718,565
1170 WESTLOCK SCHOOL DIV #37	1,168,695		401,561	47,663	5,773		44,864	155,832		84,745	1,909,133		1,909,133
1120 WILLOW CREEK SCHOOL DIV #28	3,750		675,392	11,294	128,566		6,487			1,140	826,629		826,629
1080 YELLOWHEAD SCHOOL DIV #12	1,125	60,626	1,940,312	57,072	36,424		30,670	133,358	130	581,891	2,841,608	49,887	2,891,495
** TOTAL **	5,367,475	247,663	20,042,881	3,201,258	1,175,737	8,108,634	1,124,207	1,279,072	9,466,411	3,189,501	53,202,839	118,391	53,321,230

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUNICIP- ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
1050 ACADIA SCHOOL DIV #8		173,035					527,487	4,942		705,464	506,873	1,212,337
1010 BERRY CREEK SCHOOL DIV #1		9,338					1,053,500	20,000		1,082,838	167,033	1,249,871
1020 CARDSTON SCHOOL DIV #2		1,149,403								1,149,403	767,037	1,916,440
1300 CROWSNEST PASS S DIV #63		27,028								27,028	593,552	620,580
1030 CYPRESS SCHOOL DIVISION #4		162,647					310,100	1,175	13,011	486,933	239,419	726,352
1290 DRUMHELLER VALLEY S DIV #62		67,078						6,132	20,983	94,193	682,223	776,416
1260 EAST SMOKY SCHOOL DIV #54	1,740	42,518					700,000		121,121	865,379	387,313	1,252,692
1230 FAIRVIEW SCHOOL DIV #50	535,225	50,554						54,947	70,944	711,670	116,786	828,456
1180 FOOTHILLS SCHOOL DIV #38	173,570	1,127,055						140,520	26,105	1,467,250	1,450,302	2,917,552
1250 FT VERMILION SCHOOL DIV #52	982,044	694,301			12,499			10,000	784,705	2,483,549	68,072	2,551,621
1220 HIGH PRAIRIE SCHOOL DIV #48	1,236,538	321,665			1,443	10,784	111,488		162,493	1,844,411	961,844	2,806,255
1240 LAC LA BICHE SCHOOL DIV #51	2,146,863	282,567							68,644	2,498,074	210,939	2,709,013
1310 MOUNT RUNDLE SCH DIV #64		92,263	3,869	14,547	3,056		12,771	21,600		148,106	253,406	401,512
1100 NEUTRAL HILLS SCHOOL DIV#16	161,720				19,431		150,000			331,151	777,812	1,108,963
1280 NORTHLAND SCHOOL DIV #61		674,633	100,235		311,096	167,913	490,993	27,705	991,363	2,763,938	2,916,600	5,680,538
1070 PEACE RIVER SCHOOL DIV #10	2,205,162	74,659							104,037	2,383,858	62,728	2,446,586
1130 PINCHER CREEK SCHOOL DIV#29		28,934					64,729	37,499	99,966	231,128	466,488	697,616
1160 PROVOST SCHOOL DIV #33		61,681						30,000	293,523	375,204	473,391	848,595
1060 RANGELAND SCHOOL DIV #9	50,911	44,255		8,887			113,734	76,408		294,195	340,331	634,526

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUNICIP- ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
1090 ROCKY MOUNTAIN S DIV #15	62,625	320,795	766		5,690	157,134	725,587		124,766	1,397,363	2,081,153	3,478,516
1190 ROCKY VIEW SCH DIV #41	2,293,995	1,266,197		2,000				143,173	625,688	4,331,053	402,975	4,734,028
1210 SPIRIT RIVER SCHOOL DIV #47	124,189	168,561	47,092		4,320		348,564	2,359	25,862	720,947		720,947
1140 STARLAND SCHOOL DIV #30		82,835						8,979		91,814	522,284	614,098
1110 STURGEON SCHOOL DIV #24	169,692	34,344					626,754	35,099	429,309	1,295,198	336,960	1,632,158
1040 TABER SCHOOL DIV #6	297,662	139,848					300,690		19,625	757,825	86,601	844,426
1270 THREE HILLS SCHOOL DIV #60		42,795	116	3,656			855,461	80,540	79,340	1,061,908	419,832	1,481,740
1320 TWIN RIVERS SCHOOL DIV #65		262,380	569,007					44,168	17,607	893,162	190,412	1,083,574
1150 WAINWRIGHT SCHOOL DIV #32	1,481,541	42,674						300	157,141	1,681,656	36,909	1,718,565
1170 WESTLOCK SCHOOL DIV #37		723,559					744,217	13,069	67,356	1,548,201	360,932	1,909,133
1120 WILLOW CREEK SCHOOL DIV #28	301,954	21,676					159,365	2,488	13,756	499,239	327,390	826,629
1080 YELLOWHEAD SCHOOL DIV #12	986,452	1,001,359					78,714	540,321	284,649	2,891,495		2,891,495
** TOTAL **	13,211,883	9,190,637	721,085	29,090	357,535	335,831	7,374,154	1,301,424	4,591,994	37,113,633	16,207,597	53,321,230

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DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIPALITIES	OTHER ALBERTA SCHOOL JURISDICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIBUTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBENTURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
1050 ACADIA SCHOOL DIV #8	162.707							367,664	24,804				555,175	20.000	575,175
1010 BERRY CREEK SCHOOL DIV #1							5,363	795,683	100,000				901,046		901,046
1020 CARDSTON SCHOOL DIV #2			10.454					185,000		2,965,000	84,653		3,245,107	399,717	3,644,824
1300 CROWSNEST PASS S DIV #63								148,561	44,592	257,500			450,653	1,811	452,464
1030 CYPRESS SCHOOL DIVISION #4							29,756	379,722		102.200			511,678	45,788	557,466
1290 DRUMHELLER VALLEY S DIV #62							1,740	86,919		82.000			170,659	37,866	208,525
1260 EAST SMOKY SCHOOL DIV #54							8.400	984,955	138,120				1,131,475		1,131,475
1230 FAIRVIEW SCHOOL DIV #50		187,551					86,278	263,032					536,861	235,467	772,328
1180 FOOTHILLS SCHOOL DIV #38							53,106	886,614	683,654	241,365	79,513		1,944,252	1,451,626	3,395,878
1250 FT VERMILION SCHOOL DIV #52	217,361		196,734				30,489	513,237	12,032	2,126,974			3,096,827	2,762,302	5,859,129
1220 HIGH PRAIRIE SCHOOL DIV #48	76,940						18,347	811,879	847,185	529,089			2,283,440	199,051	2,482,491
1240 LAC LA BICHE SCHOOL DIV #51	1,908,232						41,902	855,579	634,752	2,600,000			6,040,465	1,978,079	8,018,544
1310 MOUNT RUNDLE SCH DIV #64								733,330	359,719	1,139,350			2,232,399	655,988	2,888,387
1100 NEUTRAL HILLS SCHOOL DIV#16							14,350	266,533					280,883	64,910	345,793
1280 NORTHLAND SCHOOL DIV #61	1,498,475	14,300	52,125				902,918	594,961	896,678	4,636,508			8,595,965	1,579,857	10,175,822
1070 PEACE RIVER SCHOOL DIV #10							11,183	344,430	162,000	950,000	286,274		1,753,887	1,490,538	3,244,425
1130 PINCHER CREEK SCHOOL DIV#29							45,690	292,114	126,517	133,246	45,517		643,084	154,767	797,851
1160 PROVOST SCHOOL DIV #33	258,153						65,657	171,623	100,000	164,000			759,433	234,868	994,301
1060 RANGELAND SCHOOL DIV #9							6,399	84,545					90,944		90,944

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
1090 ROCKY MOUNTAIN S DIV #15	261,336						25,180	841,698	153,079	1,515,500		17,476	2,814,269	1,157,329	3,971,598
1190 ROCKY VIEW SCH DIV #41	61,506		28,899				79,547	1,270,965	879,931	1,436,680	72,785		3,830,313	1,713,216	5,543,529
1210 SPIRIT RIVER SCHOOL DIV #47	1,530						11,364	467,919	20,596				501,409	174,846	676,255
1140 STARLAND SCHOOL DIV #30							4,585	357,303	1,810,005	1,237,500			3,409,393	512,500	3,921,893
1110 STURGEON SCHOOL DIV #24		30,686		1,860			15,706	809,531	65,432	310,564			1,233,779	205,393	1,439,172
1040 TABER SCHOOL DIV #6		23,096					33,152	777,226	100,000	1,874,255			2,807,729		2,807,729
1270 THREE HILLS SCHOOL DIV #60							98,891	579,942	16,000	450,000			1,144,833	411,499	1,556,332
1320 TWIN RIVERS SCHOOL DIV #65					6,556,038		3,500	374,434		8,758,019	88,688		15,780,679		15,780,679
1150 WAINWRIGHT SCHOOL DIV #32							74,040	20,000	14,950	1,048,750	152,000		1,309,740	1,195,563	2,505,303
1170 WESTLOCK SCHOOL DIV #37							11,786	594,241		1,963,914			2,569,941	84,079	2,654,020
1120 WILLOW CREEK SCHOOL DIV #28							1,813,187	296,031	69,616	123,674			2,302,508	207,208	2,509,716
1080 YELLOWHEAD SCHOOL DIV #12	338,767						44,190	1,166,500	209,147	2,320,000			4,078,604	1,157,026	5,235,630
** TOTAL **	4,785,007	255,633	288,212	1,860	6,556,038		3,536,706	16,322,171	7,468,809	36,966,088	809,430	17,476	77,007,430	18,131,294	95,138,724

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DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
1050 ACADIA SCHOOL DIV #8	20,000	23,157	193,256	79,755	15,717		80,583		412,468	162,707	575,175
1010 BERRY CREEK SCHOOL DIV #1		40,970	4,560	18,530	31,623	5,363	800,000		901,046		901,046
1020 CARDSTON SCHOOL DIV #2	757,131		2,692,983		194,710				3,644,824		3,644,824
1300 CROWSNEST PASS S DIV #63		17,825	303,903	71,696	59,040				452,464		452,464
1030 CYPRESS SCHOOL DIVISION #4		46,343	391,944	118,481		698			557,466		557,466
1290 DRUMHELLER VALLEY S DIV #62	64,895		114,353	29,277					208,525		208,525
1260 EAST SMOKY SCHOOL DIV #54				134,955	288,120		700,000		1,123,075	8,400	1,131,475
1230 FAIRVIEW SCHOOL DIV #50	37,451	142,386	134,089	129,389	154,710			174,303	772,328		772,328
1180 FOOTHILLS SCHOOL DIV #38	250,813	19,695	1,695,673	220,644	705,091		503,962		3,395,878		3,395,878
1250 FT VERMILION SCHOOL DIV #52	2,711,558	212,075	2,061,369	406,987	198,846				5,590,835	268,294	5,859,129
1220 HIGH PRAIRIE SCHOOL DIV #48	344,059		380,955	185,047	441,915	323,744	805,833		2,481,553	938	2,482,491
1240 LAC LA BICHE SCHOOL DIV #51		7,712	7,581,838	356,492	72,502				8,018,544		8,018,544
1310 MOUNT RUNDLE SCH DIV #64	753,056		1,376,101	53,330	25,900		680,000		2,888,387		2,888,387
1100 NEUTRAL HILLS SCHOOL DIV#16			170,910	55,553	119,330				345,793		345,793
1280 NORTHLAND SCHOOL DIV #61	4,164,364	963,455	3,414,041	322,963	400,323		665,587		9,930,733	245,089	10,175,822
1070 PEACE RIVER SCHOOL DIV #10	768,999	61,500	1,824,047	282,389	248,344	59,146			3,244,425		3,244,425
1130 PINCHER CREEK SCHOOL DIV#29	30,993	12,410	461,589	78,359	70,310	42,000	102,190		797,851		797,851
1160 PROVOST SCHOOL DIV #33		4,000	709,987	127,558	3,800		110,000		955,345	38,956	994,301
1060 RANGELAND SCHOOL DIV #9				34,545	26,666	6,399	23,334		90,944		90,944
1090 ROCKY MOUNTAIN S DIV #15	44,877	8,000	2,720,306	420,712	174,329		388,105		3,756,329	215,269	3,971,598

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
1190 ROCKY VIEW SCH DIV #41	887,671	38,025	4,049,105	416,640	67,540				5,458,981	84,548	5,543,529
1210 SPIRIT RIVER SCHOOL DIV #47	19,586	12,521	157,675	141,387	142,192		201,364		674,725	1,530	676,255
1140 STARLAND SCHOOL DIV #30			1,774,824	109,360	58,839		1,978,870		3,921,893		3,921,893
1110 STURGEON SCHOOL DIV #24		22,895	644,453	177,780	104,324		488,220		1,437,672	1,500	1,439,172
1040 TABER SCHOOL DIV #6	303,949		1,741,463	124,013	84,078	274,226	280,000		2,807,729		2,807,729
1270 THREE HILLS SCHOOL DIV #60	2,673	2,224	965,046	50,278	77,220	1,898	456,993		1,556,332		1,556,332
1320 TWIN RIVERS SCHOOL DIV #65		559,139	13,112,534	2,100,006	9,000				15,780,679		15,780,679
1150 WAINWRIGHT SCHOOL DIV #32	1,142,311		1,247,905	26,097	39,450		29,540	20,000	2,505,303		2,505,303
1170 WESTLOCK SCHOOL DIV #37	139,574		1,649,774	164,382	149,082	1,786	400,000		2,504,598	149,422	2,654,020
1120 WILLOW CREEK SCHOOL DIV #28	73,460	70,944	1,890,853	275,003	199,456				2,509,716		2,509,716
1080 YELLOWHEAD SCHOOL DIV #12	482,070		3,625,840	461,088	78,950	4,600	344,239		4,996,787	238,843	5,235,630
** TOTAL **	12,999,490	2,265,276	57,091,376	7,172,696	4,241,407	719,860	9,038,820	194,303	93,723,228	1,415,496	95,138,724

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF CAPITAL FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
1050 ACADIA SCHOOL DIV #8						527,487				6,071,000	6,598,487
1010 BERRY CREEK SCHOOL DIV #1						1,053,500				2,177,222	3,230,722
1020 CARDSTON SCHOOL DIV #2										19,448,510	19,448,510
1300 CROWSNEST PASS S DIV #63										6,441,799	6,441,799
1030 CYPRESS SCHOOL DIVISION #4						310,100				6,773,459	7,083,559
1290 DRUMHELLER VALLEY S DIV #62										8,956,802	8,956,802
1260 EAST SMOKY SCHOOL DIV #54	769,392					700,000				20,378,519	21,847,911
1230 FAIRVIEW SCHOOL DIV #50	107,282									13,561,421	13,668,703
1180 FOOTHILLS SCHOOL DIV #38	184									44,847,464	44,847,648
1250 FT VERMILION SCHOOL DIV #52	122,067								3,439	48,035,600	48,161,106
1220 HIGH PRAIRIE SCHOOL DIV #48	1,139,935					111,488				28,889,463	30,140,886
1240 LAC LA BICHE SCHOOL DIV #51									471,549	20,761,289	21,232,838
1310 MOUNT RUNDLE SCH DIV #64	1,244					12,771				6,246,159	6,260,174
1100 NEUTRAL HILLS SCHOOL DIV#16						150,000				2,967,358	3,117,358
1280 NORTHLAND SCHOOL DIV #61				14,300	53,384	490,993			29,000	79,814,667	80,402,344
1070 PEACE RIVER SCHOOL DIV #10	10,986									21,105,154	21,116,140
1130 PINCHER CREEK SCHOOL DIV#29						64,729				7,119,095	7,183,824
1160 PROVOST SCHOOL DIV #33										8,134,447	8,134,447
1060 RANGELAND SCHOOL DIV #9						113,734				4,303,931	4,417,665

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF CAPITAL FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
1090 ROCKY MOUNTAIN S DIV #15	10,450	9,931				725,587				18,512,792	19,258,760
1190 ROCKY VIEW SCH DIV #41					19,889		58,034			66,332,709	66,410,632
1210 SPIRIT RIVER SCHOOL DIV #47						348,564				16,234,666	16,583,230
1140 STARLAND SCHOOL DIV #30				512,500						6,532,450	7,044,950
1110 STURGEON SCHOOL DIV #24				3,994		626,754				34,128,942	34,759,690
1040 TABER SCHOOL DIV #6						300,690				11,264,672	11,565,362
1270 THREE HILLS SCHOOL DIV #60						855,461	96,993			11,333,847	12,286,301
1320 TWIN RIVERS SCHOOL DIV #65										15,777,179	15,777,179
1150 WAINWRIGHT SCHOOL DIV #32	16,043						24,100			13,149,819	13,189,962
1170 WESTLOCK SCHOOL DIV #37						744,217				17,961,137	18,705,354
1120 WILLOW CREEK SCHOOL DIV #28						159,365	290,887			19,845,855	20,296,107
1080 YELLOWHEAD SCHOOL DIV #12						78,714				33,300,273	33,378,987
** TOTAL **	2,177,583	9,931		530,794	73,273	7,374,154	470,014		503,988	620,407,700	631,547,437

DIVISIONS

STATEMENT OF CAPITAL FUND LIABILITIES AS AT AUG 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUN./ PROV./ FED. GOVT	DUE TO OPERATING FUND	OTHER LIABIL -ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
1050 ACADIA SCHOOL DIV #8									1,012,088	2,431		1,014,519	384,780	5,199,188	6,598,487
1010 BERRY CREEK SCHOOL DIV #1									40,136			40,136	1,053,500	2,137,086	3,230,722
1020 CARDSTON SCHOOL DIV #2						399,717			10,249,141	173,041		10,821,899		8,626,611	19,448,510
1300 CROWSNEST PASS S DIV #63	1,811								987,191			989,002		5,452,797	6,441,799
1030 CYPRESS SCHOOL DIVISION #4									938,802	110,188		1,048,990	355,888	5,678,681	7,083,559
1290 DRUMHELLER VALLEY S DIV #62						37,866			1,481,382	104,978		1,624,226		7,332,576	8,956,802
1260 EAST SMOKY SCHOOL DIV #54			1,500						6,274,762	4,062		6,280,324	1,459,492	14,108,095	21,847,911
1230 FAIRVIEW SCHOOL DIV #50			2,679			284,326			3,754,577	135,067		4,176,649	55,743	9,436,311	13,668,703
1180 FOOTHILLS SCHOOL DIV #38			100,263			856,616			20,645,463	98,699		21,701,041	494,930	22,651,677	44,847,648
1250 FT VERMILION SCHOOL DIV #52		650,000	794,809			1,112,243		4,900	27,718,396			30,280,348	57,563	17,823,195	48,161,106
1220 HIGH PRAIRIE SCHOOL DIV #48			2,000						10,345,621	7,993	256,473	10,612,087	1,447,536	18,081,263	30,140,886
1240 LAC LA BICHE SCHOOL DIV #51			183,863			1,583,409			9,375,764	1,638		11,144,674	210,809	9,877,355	21,232,838
1310 MOUNT RUNDLE SCH DIV #64									2,885,661	68,340		2,954,001	670,004	2,636,169	6,260,174
1100 NEUTRAL HILLS SCHOOL DIV#16						64,910				11,326	12,333	88,569	150,000	2,878,789	3,117,358
1280 NORTHLAND SCHOOL DIV #61			389,351						47,805,909	146,000		48,341,260	1,511,951	30,549,133	80,402,344
1070 PEACE RIVER SCHOOL DIV #10			125,077			1,204,630			5,711,746	308,823	82,909	7,433,185	171,817	13,511,138	21,116,140
1130 PINCHER CREEK SCHOOL DIV#29								40,275	671,429	45,517		757,221	179,222	6,247,381	7,183,824
1160 PROVOST SCHOOL DIV #33			29,920			8,996			3,654,507	18,180		3,711,603	156,996	4,265,848	8,134,447
1060 RANGELAND SCHOOL DIV #9									80,548	95,454		176,002	113,734	4,127,929	4,417,665

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

DIVISIONS

STATEMENT OF CAPITAL FUND LIABILITIES AS AT AUG 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURISDICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL -ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
1090 ROCKY MOUNTAIN S DIV #15	66,477		752,048						5,121,394	4,421	17,476	5,961,816	859,571	12,437,373	19,258,760
1190 ROCKY VIEW SCH DIV #41			393,768			1,273,329			35,069,629	104,153		36,840,879	39,500	29,530,253	66,410,632
1210 SPIRIT RIVER SCHOOL DIV #47									7,072,407	157,704		7,230,111	521,882	8,831,237	16,583,230
1140 STARLAND SCHOOL DIV #30		512,500				87,029			1,692,448			2,291,977	425,472	4,327,501	7,044,950
1110 STURGEON SCHOOL DIV #24			92,593				38,750		17,363,566			17,494,909	703,298	16,561,483	34,759,690
1040 TABER SCHOOL DIV #6								20,690	2,784,215	26,928		2,831,833	280,000	8,453,529	11,565,362
1270 THREE HILLS SCHOOL DIV #60			270,971						3,188,252			3,459,223	1,092,982	7,734,096	12,286,301
1320 TWIN RIVERS SCHOOL DIV #65									8,643,105	88,688		8,731,793		7,045,386	15,777,179
1150 WAINWRIGHT SCHOOL DIV #32						1,195,563			6,006,021	132,000		7,333,584	40,143	5,816,235	13,189,962
1170 WESTLOCK SCHOOL DIV #37			84,079						7,170,895	14,887		7,269,861	594,795	10,840,698	18,705,354
1120 WILLOW CREEK SCHOOL DIV #28			67,460						7,947,590	27,407		8,042,457	590,000	11,663,650	20,296,107
1080 YELLOWHEAD SCHOOL DIV #12									12,863,404	74,000	22,406	12,959,810	996,897	19,422,280	33,378,987
** TOTAL **	68,288	1162,500	3,290,381			8,108,634	38,750	65,865	268,556,049	1,961,925	391,597	283,643,989	14,618,505	333,284,943	631,547,437

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROV-INCE LOCAL GOVTS.	PRIVATE ORGANIZ-ATIONS & INDIVID-UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
3060 BANFF SCHOOL DISTRICT #102	931,356	223,631			1,242,043		50,152		27,784				2,474,966		2,474,966
3200 BROOKS SCHOOL DIST #2092	5,074,198	1,361,875	51,929	11,207	2,460,867	3,970	347,409		137,100				9,448,555	13,768	9,462,323
3030 CALGARY SCHOOL DISTRICT #19	184,957,594	35,740,578	2,639,093	981,553	159,035,477	528,411	677,822		12,112,872	2,756,345		1,727,321	401,157,066		401,157,066
3130 CAMROSE SCHOOL DIST #1315	4,668,062	1,151,366	13,125	10,001	2,455,333		478,982		364,748	73,412		36,440	9,251,469		9,251,469
3465 CRANBERRY HILLS SCH DIST #5530	747				25,000				2,637				28,384		28,384
3020 EDMONTON SCHOOL DIST #7	145,554,351	31,689,515	4,259,661	1,280,577	123,214,666		1,108,150		10,676,289			431,345	318,214,554	1,431,295	319,645,849
3150 EXSHAW SCH DIST #1699	110,581	41,376	25,703	749,958	214,545	1,200	3,869		93,725			48,531	1,289,488		1,289,488
3260 FORT MCMURRAY S DIST #2833	12,094,235	1,773,645	32,218	183,536	12,548,193	138,564	150,236		291,547				27,212,174	865,360	28,077,534
3450 GRANDE CACHE S DIST # 5258	2,022,279	385,603	20,372	8,088	1,609,356		92,791		143,647	81,125			4,363,261		4,363,261
3240 GRANDE PRAIRIE S DIST #2357	12,245,324	3,038,424	636,961	187,474	5,874,786		759,638		134,172				22,876,779		22,876,779
3340 GROVEDALE SCHOOL DIST #4910	495,031	104,591	427		506,216		1,800		61,559				1,169,624		1,169,624
3210 HOKENHEIM SCHOOL DIST #2094		2,158			20,000				1,781				23,939	929	24,868
3280 JASPER SCHOOL DIST #3063	872,288	197,618	17,169	2,990	1,158,667				107,545				2,356,277	319,831	2,676,108
3420 KEYSTONE VALLEY S DIST#5098	24,535				37,317				1,266				63,118	10,356	73,474
3120 LAKE LOUISE SCH DIST #1063	35,053				70,030				7,383				112,466		112,466
3460 LAKELAND SCH DIST #5460	9,219,298	2,087,262	155,487	675,286	3,883,244		314,595		238,014	152,070			16,725,256	112,655	16,837,911
3115 LEDUC SCHOOL DIST #297	7,238,361	2,207,413	116,381	33,605	2,376,226	56,565	366,804		250,372			4,967	12,650,694		12,650,694
3160 LEGAL SCHOOL DIST #1738	974,027	366,971	14,622	24,391	313,640		10,664		38,035				1,742,350	52,921	1,795,271
3040 LETHBRIDGE SCHOOL DIST #51	18,077,201	3,690,834	62,053	250,054	12,209,801	11,400	221,708		268,092				34,791,143		34,791,143

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS- DICTIONS	OUT OF PROV- INCE LOCAL GOVTS.	PRIVATE ORGANIZ- ATIONS & INDIVID- UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
3050 MEDICINE HAT S DIST #76	13,472,411	2,805,985	316,320	103,465	8,827,457	3,599	474,022		568,525			357,301	26,929,085		26,929,085
3090 MORLEY SCHOOL DIST #172	21,650	3,818			32,367		1,435		1,775				61,045		61,045
3300 PORTSMOUTH SCH DIST #3705		1,387			30,493				686				32,566		32,566
3070 RED DEER SCHOOL DIST #104	17,908,187	4,174,035	140,752	227,277	11,188,797	273,456	86,859		863,090			124,221	34,986,674	815,053	35,801,727
3230 REDCLIFF SCHOOL DIST # 2283	1,499,168	659,532	7,797	4,174	777,470				78,844				3,026,985		3,026,985
3180 ROSENHEIM SCHOOL DIST #1892	14,205	2,004			15,000		2,709		346				34,264	20	34,284
3470 SIBBALD FLATS SCH DIST #5531	16,759				17,890				899				35,548		35,548
3010 ST ALBERT SCHOOL DIST #3	8,799,241	3,563,040		166,832	4,249,207		71,133		266,676			49,899	17,166,028	3,504	17,169,532
3410 ST ISIDORE SCH DIST #5054	543,585	84,672	426,852		46,000		293,227	3,000	34,904				1,432,240	25,122	1,457,362
3220 ST PAUL PUBLIC SCH DIST #2228	1,459,801	512,428	159,820	266,484	775,183		415,005		46,833				3,635,554		3,635,554
3140 STETTLER SCHOOL DIST #1475	2,692,317	703,016	51,380	3,666	1,545,280	10,332	506,373		296,477	119,767		56,877	5,985,485		5,985,485
3110 STIRLING SCHOOL DIST #647	652,037	420,963	2,489	1,058	140,290				36,784				1,253,621	13,531	1,267,152
3430 SWAN HILLS SCH DIST #5109	1,035,247	209,090	32,346	2,342	1,167,667				137,670				2,584,362		2,584,362
3320 WATERTON PARK S DIST #4233	39,541	6,526			85,329				7,741				139,137		139,137
3190 WESTERN RIDGE S DIST #2083	14,110	498			12,000				963				27,571	3,022	30,593
3100 WETASKIWIN SCHOOL DIST #264	4,618,176	1,228,309	65,077	867,630	2,006,410		625,635		314,873			26,820	9,752,930	62,120	9,815,050
3255 WHITECOURT SCH DIST #2736	2,444,681	469,542	8,685	3,289	1,025,828	24,626	24,819		79,572	10,742			4,091,784	255,073	4,346,857
** TOTAL **	459,825,637	98,907,705	9,256,719	6,044,937	361,198,075	1,052,123	7,085,837	3,000	27,695,226	3,193,461		2,863,722	977,126,442	3,984,560	981,111,002

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1. 1988 TO AUG 31. 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
3060 BANFF SCHOOL DISTRICT #102	19.109	766,744	376,036	390,684	158,279	24,543	206,968	317,865	10,983	27,710	82,276	2,381,197	93,769	2,474,966
3200 BROOKS SCHOOL DIST #2092	204,685	2,684,446	1,482,631	1,312,290	915,369	30,860	416,991	1,096,824	43,797	87,032	1,187,398	9,462,323		9,462,323
3030 CALGARY SCHOOL DISTRICT #19	9,693,072	114,564,778	54,766,968	63,261,203	36,716,910	8,858,426	19,543,888	48,726,906	12,428,773	4,026,242	28,138,846	400,726,012	431,054	401,157,066
3130 CAMROSE SCHOOL DIST #1315	201,096	2,246,583	1,164,554	2,038,513	698,919		620,770	1,049,158	106,957	218,765	890,519	9,235,834	15,635	9,251,469
3465 CRANBERRY HILLS SCH DIST #5530		5,000	2,700				3,882		5,823			17,405	10,979	28,384
3020 EDMONTON SCHOOL DIST #7	8,248,592	87,708,502	41,814,592	44,602,506	36,428,443	6,691,225	13,787,733	36,084,418	8,881,366	8,377,073	27,021,399	319,645,849		319,645,849
3150 EXSHAW SCH DIST #1699	38,860	357,264	245,022	29,478	109,574	49,327	179,329	143,504	39,610	37,601	9,997	1,239,566	49,922	1,289,488
3260 FORT MCMURRAY S DIST #2833	497,841	6,397,010	3,446,592	3,073,878	1,392,573		2,421,136	4,197,904	792,543	573,373	5,284,684	28,077,534		28,077,534
3450 GRANDE CACHE S DIST # 5258	124,101	1,266,161	775,329	577,036	241,878	90,866	350,418	468,891	91,920	5,634	316,234	4,308,468	54,793	4,363,261
3240 GRANDE PRAIRIE S DIST #2357	491,735	4,813,972	2,709,577	3,256,659	3,065,313	190,892	1,093,107	2,588,707	402,405	116,328	4,130,432	22,859,127	17,652	22,876,779
3340 GROVEDALE SCHOOL DIST #4910	27,302	326,383	72,583	44,647	32,399		64,042	56,300	118,253	161,543	166,644	1,070,096	99,528	1,169,624
3210 HOKENHEIM SCHOOL DIST #2094		16,010	3,202	1,601	2,158		714		1,115		68	24,868		24,868
3280 JASPER SCHOOL DIST #3063	71,993	744,060	374,505	445,536	61,549	5,297	252,810	289,505	48,518	341,712	40,623	2,676,108		2,676,108
3420 KEYSTONE VALLEY S DIST#5098		16,380	14,900	6,400			2,169		33,597		28	73,474		73,474
3120 LAKE LOUISE SCH DIST #1063	1,500	21,769	15,267	11,617			5,274		33,820		34	89,281	23,185	112,466
3460 LAKELAND SCH DIST #5460	524,876	4,547,924	1,853,812	2,553,508	719,843	131,456	747,648	1,684,468	1,767,366	626,843	1,680,167	16,837,911		16,837,911
3115 LEDUC SCHOOL DIST #297	236,260	2,737,487	1,837,782	2,536,600	709,880	797	510,678	1,141,982	187,748	230,435	2,456,243	12,585,892	64,802	12,650,694
3160 LEGAL SCHOOL DIST #1738	48,507	577,948	220,544	238,459	32,995		218,762	108,893	156,943	23,036	169,184	1,795,271		1,795,271
3040 LETHBRIDGE SCHOOL DIST #51	774,695	9,263,089	5,367,108	5,587,863	2,936,595	185,419	1,298,353	3,485,547	783,653	573,252	3,846,585	34,102,159	688,984	34,791,143

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
3050 MEDICINE HAT S DIST #76	568,874	8,560,969	3,654,383	4,360,302	1,924,650	91,241	1,044,503	3,117,888	606,625	1,218,489	1,702,659	26,850,583	78,502	26,929,085
3090 MORLEY SCHOOL DIST #172		21,840	6,407	2,080			2,341		25,535			58,203	2,842	61,045
3300 PORTSMOUTH SCH DIST #3705		3,969	5,953	5,953			1,233		1,569		7,471	26,148	6,418	32,566
3070 RED DEER SCHOOL DIST #104	691,041	11,101,247	5,118,784	5,292,034	1,652,468	488,027	1,918,493	4,113,010	714,159	1,343,415	3,369,049	35,801,727		35,801,727
3230 REDCLIFF SCHOOL DIST # 2283		1,235,858	565,011	130,329	119,884		167,308	270,114	45,023	89,260	307,276	2,930,063	96,922	3,026,985
3180 ROSENHEIM SCHOOL DIST #1892		12,488	1,601	4,803	1,959		905		12,508		20	34,284		34,284
3470 SIBBALD FLATS SCH DIST #5531		2,730	2,980	3,200			4,670		18,136		20	31,736	3,812	35,548
3010 ST ALBERT SCHOOL DIST #3	415,555	5,619,836	2,012,336	2,143,309	1,144,384	79,420	1,061,072	1,951,609	706,369	208,350	1,827,292	17,169,532		17,169,532
3410 ST ISIDORE SCH DIST #5054	32,370	500,869	235,013	7,589	146,490		228,175	71,389	136,754	31,062	67,651	1,457,362		1,457,362
3220 ST PAUL PUBLIC SCH DIST #2228		1,487,891	805,972	155,545	449,284		223,681	287,962	49,966	65,228	88,515	3,614,044	21,510	3,635,554
3140 STETTLER SCHOOL DIST #1475	95,152	1,250,078	864,921	1,714,798	277,756	108,678	293,738	729,287	63,611	46,416	491,653	5,936,088	49,397	5,985,485
3110 STIRLING SCHOOL DIST #647	71,106	334,281	157,117	179,318	128,301		154,947	82,845	42,960		116,277	1,267,152		1,267,152
3430 SWAN HILLS SCH DIST #5109	111,641	823,955	360,040	77,900	108,375	39,636	206,601	243,738	90,784	134,239	176,240	2,373,149	211,213	2,584,362
3320 WATERTON PARK S DIST #4233		84,139	7,948				6,289	26,122		1,551		126,049	13,088	139,137
3190 WESTERN RIDGE S DIST #2083			1,601	3,202	498		1,832		12,240	11,200	20	30,593		30,593
3100 WETASKIWIN SCHOOL DIST #264	245,240	2,325,514	961,755	1,925,967	1,389,931	7,714	614,324	1,366,044	78,455	153,900	746,206	9,815,050		9,815,050
3255 WHITECOURT SCH DIST #2736		1,240,779	645,356	456,328	329,233		395,663	426,968	227,229	173,520	451,781	4,346,857		4,346,857
** TOTAL **	23,435,203	273,667,953	131,950,882	146,431,135	91,895,890	17,073,824	48,050,447	114,127,848	28,767,113	18,903,209	84,773,491	979,076,995	2,034,007	981,111,002

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
3060 BANFF SCHOOL DISTRICT #102	815,101	50,303	119,127	116,624		2,247	8,811	51,841		4,314	1,168,368	72,886	1,241,254
3200 BROOKS SCHOOL DIST #2092	750		562,144	21,270			6,225		500,010	22,080	1,112,479		1,112,479
3030 CALGARY SCHOOL DISTRICT #19	3,860	83,966	27,015,612	1,549,552	18,098		1,505,645	980,822		1,248,788	32,406,343		32,406,343
3130 CAMROSE SCHOOL DIST #1315	219,677	37,755	441,001	44,795	3,000		5,348		19,742	288,308	1,059,626		1,059,626
3465 CRANBERRY HILLS SCH DIST #5530	18,214		4,167				561		27,000		49,942		49,942
3020 EDMONTON SCHOOL DIST #7		12,031	20,873,745	1,588,181		9,806,305	714,806	2,358,906		3,430,567	38,784,541		38,784,541
3150 EXSHAW SCH DIST #1699	211,273	3,869		2,500	53,163		14,044		353,000	29,362	667,211		667,211
3260 FORT MCMURRAY S DIST #2833	2,106,569	242,771	2,020,848	93,297	46,290		547,536	2,323,620	10	436,678	7,817,619		7,817,619
3450 GRANDE CACHE S DIST # 5258	150	18,280	347,413	43,937	8,089	329,164	16,850		294,005	52,351	1,110,239		1,110,239
3240 GRANDE PRAIRIE S DIST #2357	4,835	135,785	995,648	508,741	25,672		82,109	101,674	10	112,974	1,967,448	7,976	1,975,424
3340 GROVEDALE SCHOOL DIST #4910	474,590		137,283				8,892		10	401	621,176		621,176
3210 HOKENHEIM SCHOOL DIST #2094	21,482		3,333								24,815		24,815
3280 JASPER SCHOOL DIST #3063	254,150			22,203	19,964		4,926			23,283	324,526	164,080	488,606
3420 KEYSTONE VALLEY S DIST#5098	12,205		11,245								23,450		23,450
3120 LAKE LOUISE SCH DIST #1063	162,203						413				162,616		162,616
3460 LAKELAND SCH DIST #5460	200		640,702	25,535	274,963		4,674	10,493		152,358	1,108,925		1,108,925
3115 LEDUC SCHOOL DIST #297	490,958		407,177	68,853	11,567		21,366			57,913	1,057,834		1,057,834
3160 LEGAL SCHOOL DIST #1738	131,841		53,885	15,383	8,297	7,094	21			33,287	249,808		249,808
3040 LETHBRIDGE SCHOOL DIST #51	15,000	48,744	2,078,067	112,026		804,089	115,136	14,807		534,127	3,721,996		3,721,996

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
3050 MEDICINE HAT S DIST #76	525,829	475	1,505,650	41,897	17,849		54,338	435,560	388,958	199,319	3,169,875		3,169,875
3090 MORLEY SCHOOL DIST #172	30,131	1,435	13,892								45,458		45,458
3070 RED DEER SCHOOL DIST #104	4,955	950	1,962,044	103,027	196,810	29,067	162,914	262,691		1,030,695	3,753,153		3,753,153
3230 REDCLIFF SCHOOL DIST # 2283	278,497		138,492	40,583	4,752		8,974		10	38,471	509,779		509,779
3180 ROSENHEIM SCHOOL DIST #1892	10,840	1,593	2,500								14,933		14,933
3470 SIBBALD FLATS SCH DIST #5531	12,225		4,009						11,604		27,838		27,838
3010 ST ALBERT SCHOOL DIST #3	1,925		735,417	156,772	47,325		3,514	135,803	1,384	205,750	1,287,890		1,287,890
3410 ST ISIDORE SCH DIST #5054	400	141,336	17,667	86,474			13,193		114,176	19,742	392,988	44,727	437,715
3220 ST PAUL PUBLIC SCH DIST #2228	375	90,857	129,396	35,330	60,341		924			40,556	357,779		357,779
3140 STETTLER SCHOOL DIST #1475	878	122,105	264,213	5,023	1,031	578,964	31,903		10	17,185	1,021,304		1,021,304
3110 STIRLING SCHOOL DIST #647	226,219		23,677				10,631			1,821	262,348		262,348
3430 SWAN HILLS SCH DIST #5109	260,303		12,544	341,545	811		3,597			92,055	710,855		710,855
3320 WATERTON PARK S DIST #4233	21,756									40,601	62,357		62,357
3190 WESTERN RIDGE S DIST #2083	18,062		2,000							1,086	21,148		21,148
3100 WETASKIWIN SCHOOL DIST #264	55,016	314,481	342,263	107,137	8,000	270,805	39,219		10	56,610	1,187,541		1,187,541
3255 WHITECOURT SCH DIST #2736	2,858					651,667	71,462			48,348	774,335	475,501	1,249,836
** TOTAL **	6,393,319	1,306,736	60,865,161	5,130,685	800,022	12,479,402	3,458,032	6,676,217	1,709,939	8,219,030	107,038,543	765,170	107,803,713

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUNICIP-ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
3060 BANFF SCHOOL DISTRICT #102		76,605			1,164,649					1,241,254		1,241,254
3200 BROOKS SCHOOL DIST #2092	72,902	30,031					188,492	3,941	432,836	728,202	384,277	1,112,479
3030 CALGARY SCHOOL DISTRICT #19	9,671,686	12,908,708					924,921	1,668,708	3,004,641	28,178,664	4,227,679	32,406,343
3130 CAMROSE SCHOOL DIST #1315		321,035					158,676	153,974	149,678	783,363	276,263	1,059,626
3465 CRANBERRY HILLS SCH DIST #5530		650								650	49,292	49,942
3020 EDMONTON SCHOOL DIST #7	21,527,777	7,351,987						2,827,256	1,519,759	33,226,779	5,557,762	38,784,541
3150 EXSHAW SCH DIST #1699	70,000	15,678		21,771		146	129,340	1,030		237,965	429,246	667,211
3260 FORT MCMURRAY S DIST #2833	1,920,000	734,756					921,389	525,651	60,105	4,161,901	3,655,718	7,817,619
3450 GRANDE CACHE S DIST # 5258	172,148	131,221					233,256	2,680	23,145	562,450	547,789	1,110,239
3240 GRANDE PRAIRIE S DIST #2357	920,160	227,217					45,784		782,263	1,975,424		1,975,424
3340 GROVEDALE SCHOOL DIST #4910		204,425					178,948			383,373	237,803	621,176
3210 HOKENHEIM SCHOOL DIST #2094		200					5,620			5,820	18,995	24,815
3280 JASPER SCHOOL DIST #3063		12,161		385,419			6,000	17,796	67,230	488,606		488,606
3420 KEYSTONE VALLEY S DIST#5098		11,672								11,672	11,778	23,450
3120 LAKE LOUISE SCH DIST #1063			50,153	4,256			15,580			69,989	92,627	162,616
3460 LAKELAND SCH DIST #5460	465,353	119,368	105,473				160,669	5,471	158,745	1,015,079	93,846	1,108,925
3115 LEDUC SCHOOL DIST #297		96,229					424,234	230,714	226,650	977,827	80,007	1,057,834
3160 LEGAL SCHOOL DIST #1738		21,892							36,482	58,374	191,434	249,808
3040 LETHBRIDGE SCHOOL DIST #51	1,654,076	587,536						304,491	112,755	2,658,858	1,063,138	3,721,996

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUNICIP- ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
3050 MEDICINE HAT S DIST #76		94,353					1,457,941	45,093	61,169	1,658,556	1,511,319	3,169,875
3090 MORLEY SCHOOL DIST #172											45,458	45,458
3070 RED DEER SCHOOL DIST #104	924,841	487,902		114,016	116,332	535,401		1,030,731	439,764	3,648,987	104,166	3,753,153
3230 REDCLIFF SCHOOL DIST # 2283		119,211					130,000		23,846	273,057	236,722	509,779
3180 ROSENHEIM SCHOOL DIST #1892		583								583	14,350	14,933
3470 SIBBALD FLATS SCH DIST #5531											27,838	27,838
3010 ST ALBERT SCHOOL DIST #3	28,066	436,787					694,577	30,115	96,818	1,286,363	1,527	1,287,890
3410 ST ISIDORE SCH DIST #5054	380,202	34,784	22,629				100			437,715		437,715
3220 ST PAUL PUBLIC SCH DIST #2228	54,560	11,762					128,909	13,863	44,589	253,683	104,096	357,779
3140 STETTLER SCHOOL DIST #1475	381,456	185,314					30,500			597,270	424,034	1,021,304
3110 STIRLING SCHOOL DIST #647		17,871					27,051		30,830	75,752	186,596	262,348
3430 SWAN HILLS SCH DIST #5109		43,723					12,835	85,157		141,715	569,140	710,855
3320 WATERTON PARK S DIST #4233		1,503							5,351	6,854	55,503	62,357
3190 WESTERN RIDGE S DIST #2083		583								583	20,565	21,148
3100 WETASKIWIN SCHOOL DIST #264		112,804			6,559	77,090	93,200	24,806	64,356	378,815	808,726	1,187,541
3255 WHITECOURT SCH DIST #2736	493,092	64,211							692,533	1,249,836		1,249,836
** TOTAL **	38,736,319	24,462,762	178,255	525,462	1,287,540	612,637	5,968,022	6,971,477	8,033,545	86,776,019	21,027,694	107,803,713

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
3060 BANFF SCHOOL DISTRICT #102								27,710		511,000			538,710	44,206	582,916
3200 BROOKS SCHOOL DIST #2092			84,741				1,800	87,032		1,156,045	37,160		1,366,778	276,179	1,642,957
3030 CALGARY SCHOOL DISTRICT #19	3,245,934		59,925				1,797,603	4,026,242	239,288	6,636,231	98,770		16,103,993	3,327,639	19,431,632
3130 CAMROSE SCHOOL DIST #1315	138,206						61,258	218,765		132,078			550,307		550,307
3020 EDMONTON SCHOOL DIST #7	1,039,704						1,121,801	8,377,073		10,631,588			21,170,166	14,474,205	35,644,371
3150 EXSHAW SCH DIST #1699	98,583							37,601					136,184		136,184
3260 FORT MCMURRAY S DIST #2833								573,373		1,076,200			1,649,573	4,372	1,653,945
3450 GRANDE CACHE S DIST # 5258	157,143						17,444	5,634		753,809			934,030	227,892	1,161,922
3240 GRANDE PRAIRIE S DIST #2357	63,160						104,978	116,328	74,991	2,242,000			2,601,457	1,743,774	4,345,231
3340 GROVEDALE SCHOOL DIST #4910								161,543	55,784	290,500			507,827	137,522	645,349
3280 JASPER SCHOOL DIST #3063			11,198					341,712		1,000,000			1,352,910		1,352,910
3120 LAKE LOUISE SCH DIST #1063	15,580												15,580		15,580
3460 LAKELAND SCH DIST #5460	111,979	34,544	2,700					626,843	320,047	693,099	25,521		1,814,733	344,985	2,159,718
3115 LEDUC SCHOOL DIST #297							34,775	230,435	32,339	1,218,126			1,515,675		1,515,675
3160 LEGAL SCHOOL DIST #1738							33,580	23,036	10,269				66,885		66,885
3040 LETHBRIDGE SCHOOL DIST #51	15,889		31,791					573,252	6,809	1,165,552			1,793,293	841,396	2,634,689
3050 MEDICINE HAT S DIST #76	1,068						7,525	1,218,489	168,143	1,161,618		139,346	2,696,189	144,597	2,840,786
3070 RED DEER SCHOOL DIST #104	259,800						4,785	1,343,415		1,505,352			3,113,352	310,859	3,424,211
3230 REDCLIFF SCHOOL DIST # 2283							16,593	89,260					105,853		105,853

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
3010 ST ALBERT SCHOOL DIST #3							4,552	208,350	157,444	448,000			818,346	81,871	900,217
3410 ST ISIDORE SCH DIST #5054								31,062	22,000	530,000	158,300		741,362		741,362
3220 ST PAUL PUBLIC SCH DIST #2228							435	65,228	8,000		4,421		78,084		78,084
3140 STETTLER SCHOOL DIST #1475			156,682				1,050,066	46,416		126,421			1,379,585	651,066	2,030,651
3110 STIRLING SCHOOL DIST #647		40,746											40,746		40,746
3430 SWAN HILLS SCH DIST #5109	38,000						83,502	134,239	98,566				354,307		354,307
3320 WATERTON PARK S DIST #4233								1,551					1,551		1,551
3190 WESTERN RIDGE S DIST #2083							25,700	11,200					36,900		36,900
3100 WETASKIWIN SCHOOL DIST #264								153,900					153,900	270,805	424,705
3255 WHITECOURT SCH DIST #2736							21,304	173,520		1,190,000			1,384,824	630,913	2,015,737
** TOTAL **	5,185,046	75,290	347,037				4,387,701	18,903,209	1,193,680	32,467,619	324,172	139,346	63,023,100	23,512,281	86,535,381

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
3060 BANFF SCHOOL DISTRICT #102	555,206		1,243	26,467					582,916		582,916
3200 BROOKS SCHOOL DIST #2092	1,234,131	4,499	219,498	61,128	38,960		84,741		1,642,957		1,642,957
3030 CALGARY SCHOOL DISTRICT #19	3,949,315	36,659	4,165,590	4,151,076	118,765	2,756,345			15,177,750	4,253,882	19,431,632
3130 CAMROSE SCHOOL DIST #1315		3,365	115,021	202,752	8,450	73,412	147,307		550,307		550,307
3020 EDMONTON SCHOOL DIST #7	11,442,218	277	15,538,116	6,147,630	100,911		915,887		34,145,039	1,499,332	35,644,371
3150 EXSHAW SCH DIST #1699				23,301			14,300		37,601	98,583	136,184
3260 FORT MCMURRAY S DIST #2833	1,048,213	85,174	199,039	321,519					1,653,945		1,653,945
3450 GRANDE CACHE S DIST # 5258		4,119	947,111	74,713	17,546	81,125			1,124,614	37,308	1,161,922
3240 GRANDE PRAIRIE S DIST #2357	1,387,422	45,659	2,189,323	553,142	5,075		103,058		4,283,679	61,552	4,345,231
3340 GROVEDALE SCHOOL DIST #4910			579,309	31,327	34,713				645,349		645,349
3280 JASPER SCHOOL DIST #3063	540,455		770,589	38,866			3,000		1,352,910		1,352,910
3120 LAKE LOUISE SCH DIST #1063										15,580	15,580
3460 LAKELAND SCH DIST #5460	111,994	14,715	900,999	782,206	13,455	152,070	114,015		2,089,454	70,264	2,159,718
3115 LEDUC SCHOOL DIST #297	301,801	251,818	418,931	162,234	15,110		28,000		1,177,894	337,781	1,515,675
3160 LEGAL SCHOOL DIST #1738				33,305			33,580		66,885		66,885
3040 LETHBRIDGE SCHOOL DIST #51	1,150,259		1,086,091	328,175			55,743		2,620,268	14,421	2,634,689
3050 MEDICINE HAT S DIST #76	43,873	48,324	1,298,870	470,624	1,500		900,300		2,763,491	77,295	2,840,786
3070 RED DEER SCHOOL DIST #104			2,363,409	560,802			500,000		3,424,211		3,424,211
3230 REDCLIFF SCHOOL DIST # 2283			7,296	48,557			50,000		105,853		105,853
3010 ST ALBERT SCHOOL DIST #3		2,398	596,451	236,404	14,964		50,000		900,217		900,217

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
3410 ST ISIDORE SCH DIST #5054	486,673	2,374	91,604	101,411	59,300				741,362		741,362
3220 ST PAUL PUBLIC SCH DIST #2228	4,421		9.018	14,210			50,435		78,084		78,084
3140 STETTLER SCHOOL DIST #1475	1,792,452		49,676	38,256		119,767	30,500		2.030,651		2.030,651
3110 STIRLING SCHOOL DIST #647				13,695					13,695	27,051	40,746
3430 SWAN HILLS SCH DIST #5109		9,950	292,266	52,091					354,307		354,307
3320 WATERTON PARK S DIST #4233				1,551					1,551		1,551
3190 WESTERN RIDGE S DIST #2083					36,900				36,900		36,900
3100 WETASKIWIN SCHOOL DIST #264	41,183		245,329	88,193			50,000		424,705		424,705
3255 WHITECOURT SCH DIST #2736	121,495	40,000	1,669,980	173,520		10,742			2.015,737		2,015,737
** TOTAL **	24,211,111	549,331	33,754,759	14,737,155	465,649	3,193,461	3,130,866		80.042,332	6,493,049	86,535,381

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF CAPITAL FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
3060 BANFF SCHOOL DISTRICT #102			350,883							3,453,387	3,804,270
3200 BROOKS SCHOOL DIST #2092						188,492				15,660,848	15,849,340
3030 CALGARY SCHOOL DISTRICT #19					1,322	924,921				424,160,697	425,086,940
3130 CAMROSE SCHOOL DIST #1315						158,676				13,784,036	13,942,712
3020 EDMONTON SCHOOL DIST #7										389,226,875	389,226,875
3150 EXSHAW SCH DIST #1699						129,340				1,109,235	1,238,575
3260 FORT MCMURRAY S DIST #2833						921,389	1,503,491			66,042,515	68,467,395
3450 GRANDE CACHE S DIST # 5258						233,256				6,762,344	6,995,600
3240 GRANDE PRAIRIE S DIST #2357	168,634					45,784	540			46,776,701	46,991,659
3340 GROVEDALE SCHOOL DIST #4910						178,948				2,341,221	2,520,169
3210 HOKENHEIM SCHOOL DIST #2094						5,620					5,620
3280 JASPER SCHOOL DIST #3063						6,000				4,368,393	4,374,393
3120 LAKE LOUISE SCH DIST #1063						15,580					15,580
3460 LAKELAND SCH DIST #5460	182,956					160,669	100			21,830,605	22,174,330
3115 LEDUC SCHOOL DIST #297						424,234				23,326,000	23,750,234
3160 LEGAL SCHOOL DIST #1738	259,693						8,020			2,113,907	2,381,620
3040 LETHBRIDGE SCHOOL DIST #51					26,048					52,942,921	52,968,969
3050 MEDICINE HAT S DIST #76						1,457,941	300			34,423,426	35,881,667
3070 RED DEER SCHOOL DIST #104	928,048									47,164,990	48,093,038

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF CAPITAL FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
3230 REDCLIFF SCHOOL DIST # 2283						130,000				3,380,191	3,510,191
3180 ROSENHEIM SCHOOL DIST #1892										37,555	37,555
3010 ST ALBERT SCHOOL DIST #3						694,577				22,681,072	23,375,649
3410 ST ISIDORE SCH DIST #5054						100				849,236	849,336
3220 ST PAUL PUBLIC SCH DIST #2228						128,909				3,094,738	3,223,647
3140 STETTLER SCHOOL DIST #1475						30,500	25,854			12,484,812	12,541,166
3110 STIRLING SCHOOL DIST #647						27,051				1,573,216	1,600,267
3430 SWAN HILLS SCH DIST #5109						12,835				3,853,572	3,866,407
3320 WATERTON PARK S DIST #4233										129,012	129,012
3190 WESTERN RIDGE S DIST #2083										39,000	39,000
3100 WETASKIWIN SCHOOL DIST #264						93,200				12,543,100	12,636,300
3255 WHITECOURT SCH DIST #2736	20,753									13,482,089	13,502,842
** TOTAL **	1,560,084		350,883		27,370	5,968,022	1,538,305			1,229,635,694	1,239,080,358

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF CAPITAL FUND LIABILITIES AS AT AUG 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL-ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
3060 BANFF SCHOOL DISTRICT #102						2,247			554,400			556,647	30,500	3,217,123	3,804,270
3200 BROOKS SCHOOL DIST #2092									6,272,365	205,118		6,477,483	464,671	8,907,186	15,849,340
3030 CALGARY SCHOOL DISTRICT #19									142,742,557	3,397,704		146,140,261		278,946,679	425,086,940
3130 CAMROSE SCHOOL DIST #1315			11,369						4,381,921			4,393,290	147,307	9,402,115	13,942,712
3020 EDMONTON SCHOOL DIST #7			2,252,683			9,806,305			117,445,395	1,054,648		130,559,031	915,887	257,751,957	389,226,875
3150 EXSHAW SCH DIST #1699									36,960			36,960	30,757	1,170,858	1,238,575
3260 FORT MCMURRAY S DIST #2833	2,292,506		36,745						30,086,859			32,416,110	100,000	35,951,285	68,467,395
3450 GRANDE CACHE S DIST # 5258						329,164			2,239,742			2,568,906	94,679	4,332,015	6,995,600
3240 GRANDE PRAIRIE S DIST #2357			2,466						24,849,991		763,262	25,615,719	1,894,715	19,481,225	46,991,659
3340 GROVEDALE SCHOOL DIST #4910									1,168,022			1,168,022	316,469	1,035,678	2,520,169
3210 HOKENHEIM SCHOOL DIST #2094													5,620		5,620
3280 JASPER SCHOOL DIST #3063									1,033,600	30,913		1,064,513	6,000	3,303,880	4,374,393
3120 LAKE LOUISE SCH DIST #1063														15,580	15,580
3460 LAKELAND SCH DIST #5460			107,917						8,984,704	25,521		9,118,142	510,529	12,545,659	22,174,330
3115 LEDUC SCHOOL DIST #297			54,039						13,706,238	8,726		13,769,003	32,415	9,948,816	23,750,234
3160 LEGAL SCHOOL DIST #1738						7,094			913,781			920,875	260,619	1,200,126	2,381,620
3040 LETHBRIDGE SCHOOL DIST #51						804,089			22,897,997	3,722		23,705,808	48,934	29,214,227	52,968,969
3050 MEDICINE HAT S DIST #76			14,489	6,479			92,277		8,897,666	126,444		9,137,355	1,511,055	25,233,257	35,881,667
3070 RED DEER SCHOOL DIST #104			709,841			29,067			18,732,873			19,471,781	500,000	28,121,257	48,093,038

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

PUBLIC SCHOOL DISTRICTS (EXCLUDING DEVON)

STATEMENT OF CAPITAL FUND LIABILITIES AS AT AUG 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL -ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
3230 REDCLIFF SCHOOL DIST # 2203									1,248,988			1,248,988	130,000	2,131,203	3,510,191
3180 ROSENHEIM SCHOOL DIST #1892														37,555	37,555
3010 ST ALBERT SCHOOL DIST #3			232,143						9,887,540	18,575		10,138,258	544,304	12,693,087	23,375,649
3410 ST ISIDORE SCH DIST #5054									532,100	140,726		672,826	100	176,410	849,336
3220 ST PAUL PUBLIC SCH DIST #2228									370,567	4,421		374,988	128,909	2,719,750	3,223,647
3140 STETTLER SCHOOL DIST #1475	80,260		17,696			578,964			1,739,338			2,416,258	30,500	10,094,408	12,541,166
3110 STIRLING SCHOOL DIST #647									627,709			627,709		972,558	1,600,267
3430 SWAN HILLS SCH DIST #5109									831,756			831,756	12,835	3,021,816	3,866,407
3320 WATERTON PARK S DIST #4233														129,012	129,012
3190 WESTERN RIDGE S DIST #2083														39,000	39,000
3100 WETASKIWIN SCHOOL DIST #264						270,805			3,854,901	37,523		4,163,229	93,200	8,379,871	12,636,300
3255 WHITECOURT SCH DIST #2736						651,667			3,465,221	27,862		4,144,750		9,358,092	13,502,842
** TOTAL **	2,372,766		3,439,388	6,479		12,479,402	92,277		427,503,191	5,081,903	763,262	451,738,668	7,810,005	779,531,685	1,239,080,358

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS- DICTIONS	OUT OF PROV- INCE LOCAL GOVTS.	PRIVATE ORGANIZ- ATIONS & INDIVID- UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
4785 AMBERIDGE RCSSD #315		166			19,233								19,399		19,399
4012 ARM LAKE RCSSD #304**					1,285								1,285		1,285
4004 ASCOT RCSSD #280 **		581			1,859								2,440		2,440
4250 ASSUMPTION RCSSD #50	85,480	95,716	164		63,382				9,765	8,149			262,656		262,656
4830 AUBINDALE RCSSD #122		6,887			6,565				359				13,811		13,811
4390 BEAVERLODGE RCSSD #68	185,043	221,174	5,248		78,746	1,093	9,385		7,962				508,651		508,651
4185 BIG EDDY RCSSD #164	17,154	1,162	8,379		13,099		5,030		867				45,691		45,691
4500 BOW ISLAND RCSSD #82	334,513	81,254	4,109		174,000				8,471				602,347	69,490	671,837
4285 BOWTELL RCSSD #189		4,625			2,457				354				7,436	1,064	8,500
4010 CALGARY RCSSD #1	61,609,612	10,680,962	430,235	808,199	42,416,496		116,828		2,474,740	1,494,929			120,032,001		120,032,001
4335 CAMPBELL LAKE RCSSD #202		442			6,433				245				7,120	1,080	8,200
4320 CAMROSE RCSSD #60	1,456,914	492,703	9,612		731,961		55,841		40,785				2,787,816		2,787,816
4014 CASSELL HILL RCSSD #310***		498			2,767								3,265		3,265
4655 CASTLE RCSSD #248		6,782			922,358				8,227				937,367		937,367
4565 CEDAR CREEK RCSSD #232	5,985	6,867			1,830								14,682		14,682
4420 COALDALE RCSSD #73	680,755	244,055	11,993	375	196,550				42,270				1,175,998		1,175,998
4013 COTTER RCSSD #309 ***		166			3,200								3,366		3,366
4033 DRAYTON VALLEY RURAL RCSSD#334		14,608			40,000								54,608		54,608
4730 DRAYTON VALLEY RCSSD #111	808,373	320,687	5,113	2,167	276,317		74,754		63,637				1,551,048		1,551,048

**For the Sept. 1, 1988 to Dec. 23, 1988 period.

***For the Sept. 1, 1988 to Feb. 24, 1989 period.

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS- DICTIONS	OUT OF PROV- INCE LOCAL GOVTS.	PRIVATE ORGANIZ- ATIONS & INDIVID- UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
4100 DRUMHELLER RCSSD #25	676,030	189,069	610	1,413	305,375		31,855		57,522	58,040			1,319,914		1,319,914
4020 EDMONTON RCSSD #7	61,461,712	13,500,079	691,547	1,008,242	43,920,667		429,118		4,705,040				125,716,405		125,716,405
4155 EDSON RCSSD #153	1,060,450	353,890		1,469	310,000		74,951		20,760				1,821,520		1,821,520
4008 FABYAN RCSSD #305 **		664			1,640								2,304		2,304
4170 FAIRVIEW RCSSD #35	728,272	221,338	5,559		409,839		112,781		45,823				1,523,612	16,488	1,540,100
4160 FORT MCMURRAY RCSSD #32	9,352,372	1,607,904	5,430	263,374	8,361,862	190,846	43,933		1,711,324				21,537,045		21,537,045
4110 FORT VERMILION RCSSD #26	407,437	245,762	270		102,615				45,334				801,418		801,418
4670 FT SASKATCHEWAN RCSSD #104	2,189,018	253,609	2,665	4,624	1,810,400	29,330	344,192		54,974				4,688,812		4,688,812
4275 GAP LAKE RCSSD #188		3,426			1,662				240				5,328	372	5,700
4640 GARTLEY RCSSD #101					949				875				1,824		1,824
4295 GRANDE PRAIRIE RURAL RCSSD 190		79,896			552,299				9,184				641,379		641,379
4130 GRANDE PRAIRIE RCSSD #28	4,229,910	1,273,053	11,150	187,680	1,626,372		291,589		151,173				7,770,927		7,770,927
4006 GREENSHIELDS RCSSD #281**		415			2,688								3,103		3,103
4058 HAIRY HILLS RCSSD #351 ***	3,384				1,388				23				4,795		4,795
4280 HIGH PRAIRIE RCSSD #56	677,961	477,520	1,197	342,510	202,863		89,917		36,710				1,828,678		1,828,678
4175 HINTON RCSSD #155	885,508	261,182	2,412	4,962	580,390				25,397				1,759,851	67,465	1,827,316
4325 ISLAND HILL RCSSD #201		5,905			3,036				409				9,350	650	10,000
4240 KILLAM RCSSD #49	76,274		75,949		48,000				6,983				207,206		207,206
4315 KING EDWARD RCSSD #200		8,181			7,982				719				16,882	2,118	19,000

**For the Sept. 1, 1988 to Dec. 23, 1988 period.

***For the Oct. 14, 1988 to Aug. 31, 1989 period.

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROV-INCE LOCAL GOVTS.	PRIVATE ORGANIZ-ATIONS & INDIVID-UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
4105 LAKELAND RCSSD #150	4,014,672	2,063,729	19,391	391,747	1,924,868				151,402				8,565,809		8,565,809
4940 LEDUC RCSSD #132	1,918,606	735,678			603,351		226,759		103,191	15,418			3,603,003		3,603,003
4030 LETHBRIDGE RCSSD #9	6,075,171	1,496,249	7,400	176,568	3,588,843	7,393	57,725		200,421				11,609,770	48,414	11,658,184
4780 MACK RCSSD #313		18,683			3,506								22,189	816	23,005
4625 MAPLE HILL RCSSD #239		830			8,059				220				9,109		9,109
4140 MCLENNAN RCSSD #30	273,653	225,853	16,850	2,131	124,465		21,002		18,258				682,212	47,812	730,024
4575 MCLEOD VALLEY RCSSD #234 **	2,574	1,553			330		147						4,604		4,604
4080 MEDICINE HAT RCSSD #21	4,533,832	1,106,570	10,033	6,011	2,681,212	30,000	45,111		398,901				8,811,670	73,650	8,885,320
4245 MONTFORT RCSSD #185	15,450	10,124			61,336								86,910		86,910
4023 MOON LAKE RCSSD #326	1,512	3,818			6,500								11,830		11,830
4660 MORNING GLORY RCSSD #103					3,492				3,707				7,199		7,199
4016 NICOLLS RCSSD #311 ***		166			1,367								1,533	278	1,811
4210 NORTH PEACE RCSSD #43	2,477,055	1,202,705	13,234		1,107,164		65,980		105,457				4,971,595	102,893	5,074,488
4049 OKOTOKS RCSSD #346 ****			33,355		160,569				13,510				207,434	69,245	276,679
4011 PASSCHENDALE RCSSD #307 *****		83			1,536								1,619		1,619
4480 PICTURE BUTTE RCSSD #79	369,151	280,018	610		167,560				10,469				827,808		827,808
4070 PINCHER CREEK RCSSD #18	961,021	248,782	36,060	204,627	418,517				32,973				1,901,980		1,901,980
4007 PLAXTONVILLE RCSSD #282 *****		232			1,969								2,201		2,201
4580 PONOKA RCSSD #95	226,607	129,166	4,784	199,518	116,338				21,407				697,820	39,968	737,788

**For the Sept. 1, 1988 to Feb 15, 1989 period.

***For the Sept. 1, 1988 to Feb. 24, 1989 period.

****For the Sept. 8, 1988 to Aug. 31, 1989 period.

*****For the Sept. 1, 1988 to Dec. 23, 1988 period.

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS- DICTIONS	OUT OF PROV- INCE LOCAL GOVTS.	PRIVATE ORGANIZ- ATIONS & INDIVID- UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
4345 POPLAR HEIGHTS RCSSD #203		9,015			2,976				593				12,584	1,932	14,516
4370 PROVOST RCSSD #65	441,711	67,122	8,196		218,065		45,898		19,393				800,385	8,275	808,660
4630 RAYMOND RCSSD #100	16,654	22,719			20,820				21,106				81,299		81,299
4060 RED DEER RCSSD #17	5,528,131	1,515,707		34,208	2,377,297		129,964		179,522			67,740	9,832,569	41,255	9,873,824
4930 ROCKY MTN HOUSE RCSSD #131	739,451	181,652	7,541	2,428	172,183				30,533				1,133,788		1,133,788
4710 ROSEDALE RCSSD #108	3,095	2,088			14,577				2,700				22,460		22,460
4065 SASKATCHEWAN RCSSD #144	16,727	7,322			139,707				5,435	16,000			185,191		185,191
4260 SEXSMITH RCSSD #51	242,534	218,070	6,123		106,288	2,625	24,640		8,318				608,598		608,598
4680 SHERWOOD PARK CSSD #105	7,061,954	2,189,508	17,833	78,566	4,167,979	6,011	382,491		494,174			48,981	14,447,497	151,293	14,598,790
4052 SHILO RCSSD #348		332			1,163								1,495		1,495
4180 SPIRIT RIVER RCSSD #36	213,725	52,315	24,015		68,231		21,729		7,167				387,182		387,182
4900 SPRUCE GROVE RCSSD #128	1,975,657	590,989	12,633	2,788	381,500	608	171,090		71,015			1,887	3,208,167	39,978	3,248,145
4715 STIRLING RCSSD #261	15,034	2,092	11,728		7,047				1,182				37,083		37,083
4235 STONEY VISTA RCSSD #184		11,684			21,954				345				33,983		33,983
4135 STONY PLAIN RCSSD #151	967,528	378,051	4,401	1,162	347,183		75,171		41,350				1,814,846	31,064	1,845,910
4540 STRAND RCSSD #86		332	1,179		3,800								5,311		5,311
4270 TABER RCSSD #54	979,606	255,207	10,106	1,697	418,650	448	2,244		69,447	200			1,737,605		1,737,605
4090 THERESETTA RCSSD #23	130,282	109,533	5,722		57,500		3,000		17,586				323,623		323,623
4635 TINCHEBRAY RCSSD #243		498			5,733				228				6,459		6,459

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS- DICTIONS	OUT OF PROV- INCE LOCAL GOVTS.	PRIVATE ORGANIZ- ATIONS & INDIVID- UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
4810 TOMAHAWK RCSSD #120		5,147			2,698								7,845		7,845
4003 TRAFALGAR RCSSD #279**		581			4,247								4,828		4,828
4520 VALLEYVIEW RCSSD #84	141,192	201,034	3,899	601,650	73,913				23,796				1,045,484		1,045,484
4050 VEGREVILLE CSSD #16	1,051,827	221,768	14,523	2,955	570,334		68,895		32,382				1,962,684		1,962,684
4495 VEGREVILLE RURAL CSSD #220		13,242			49,772				1,704				64,718	382	65,100
4600 VERMILION RCSSD #97	744,617	254,988	16,069	438	293,989		370,742		43,055				1,723,898		1,723,898
4002 WAINWRIGHT EAST RCSSD #278		2,573			26,278								28,851		28,851
4001 WAINWRIGHT NORTH RCSSD #277		2,175			20,601								22,776		22,776
4150 WAINWRIGHT RCSSD #31	923,797	312,967	37,361	131,500	245,555		69,406		40,980				1,761,566	45,446	1,807,012
4255 WASKASOO RCSSD #186	10,730	21,710			10,336								42,776		42,776
4205 WESTDALE RCSSD #174		3,595			414,104								417,699	30,345	448,044
4720 WESTLOCK RCSSD #110	983,518	290,619	20,963	863	378,697		16,042		48,983				1,739,685		1,739,685
4040 WETASKIWIN RCSSD #15	818,308	340,208	42,497	327,008	266,666		95,910		94,580				1,985,177	234,082	2,219,259
4650 WHITE ROSE RCSSD #102					5,999				7,224				13,223		13,223
4570 WHITECOURT RCSSD #94	1,365,577	526,711	15,821	1,024	467,389	750			75,854				2,453,126	111,385	2,564,511
** TOTAL **	192,173,116	45,997,021	1,673,969	4,791,904	125,552,778	269,104	3,574,120		11,928,740	1,592,736		118,608	387,672,096	1,237,240	388,909,336

**For the Sept. 1, 1988 to Dec. 23, 1988 period.

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
4785 AMBERIDGE RCSSD #315		580		2.208			5.096		7,230		40	15.154	4.245	19,399
4012 ARM LAKE RCSSD #304**		1,285										1.285		1.285
4004 ASCOT RCSSD #280**		2,440										2.440		2.440
4250 ASSUMPTION RCSSD #50		60,778	73.965		3,959		31,022	21,741		14,043		205,508	57.148	262,656
4830 AUBINDALE RCSSD #122		3,787	2,715				400		2.023		5	8.930	4.881	13.811
4390 BEAVERLODGE RCSSD #68	9.769	164,221	91.642	19.712	891		38.130	37.950	12.938	2.922	69.005	447.180	61.471	508.651
4185 BIG EDDY RCSSD #164		1.484	1.134	3.400	643		7.532		13.106	12.000	5.456	44.755	936	45.691
4500 BOW ISLAND RCSSD #82	22.066	203.297	127.419	136.295			56.930	70.728	5.023	810	49.269	671.837		671.837
4285 BOWTELL RCSSD #189		3.400	850	1.700			429		2.121			8.500		8.500
4010 CALGARY RCSSD #1	2.785.792	37.051.836	17.719.128	17.331.779	7.016.722	1.008.268	4.887.582	14.627.795	5.001.132	2.930.186	9.346.599	119.706.819	325.182	120.032.001
4335 CAMPBELL LAKE RCSSD #202			3.570	3.570			454		606			8.200		8.200
4320 CAMROSE RCSSD #60	56.582	669.099	406.975	131.161	175.955	220	168.676	204.610	43.109		694.774	2.551.161	236.655	2.787.816
4014 CASSELL HILL RCSSD #310***		580		368			648		528		230	2.354	911	3.265
4655 CASTLE RCSSD #248		10.000	4.200	11.250			553.794		3.000	4.906	150.095	737.245	200.122	937.367
4565 CEDAR CREEK RCSSD #232		2.289	2.289	2.289				1.830	5.985			14.682		14.682
4420 COALDALE RCSSD #73	47.183	400.973	224.599	48.600	32.890		114.399	89.270	35.524	13.787	164.881	1.172.106	3.892	1.175.998
4013 COTTER RCSSD #309 ***				483			923		678		5	2.089	1.277	3.366
4033 DRAYTON VALLEY RURAL RCSSD#334		27.098	27.099				411					54.608		54.608
4730 DRAYTON VALLEY RCSSD #111	79.538	633.472	285.739		53.121		165.448	152.545		41.883	138.551	1.550.297	751	1.551.048

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**For the Sept. 1, 1988 to Dec. 23, 1988 period.

***For the Sept. 1, 1988 to Feb. 24, 1989 period.

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
4100 DRUMHELLER RCSSD #25	18,428	406,318	306,597	30,199	38,776		117,107	184,822	83,256	6,400	99,457	1,291,360	28,554	1,319,914
4020 EDMONTON RCSSD #7	3,627,393	36,466,043	16,790,048	19,032,438	7,586,866	1,431,906	5,725,532	16,384,426	5,255,529	837,469	9,702,985	122,840,635	2,875,770	125,716,405
4155 EDSON RCSSD #153	48,065	464,228	213,338	113,889	112,757	37,296	113,083	142,384	33,857	84,000	444,784	1,807,681	13,839	1,821,520
4008 FABYAN RCSSD #305**		2,304										2,304		2,304
4170 FAIRVIEW RCSSD #35	42,199	379,857	241,406	307,294	57,837		216,251	99,354	32,677	140,301	22,924	1,540,100		1,540,100
4160 FORT MCMURRAY RCSSD #32	602,818	6,181,950	2,410,548	2,612,284	835,149	237,174	1,196,870	2,867,974	806,176	945,393	2,838,755	21,535,091	1,954	21,537,045
4110 FORT VERMILION RCSSD #26	18,911	144,106	124,230	22,879	44,108		45,810	91,659	22,068	3,295	283,925	800,991	427	801,418
4670 FT SASKATCHEWAN RCSSD #104	63,165	967,368	689,352	740,981	209,711		247,364	375,815	106,401	169,822	1,020,299	4,590,278	98,534	4,688,812
4275 GAP LAKE RCSSD #188				5,000			397		303			5,700		5,700
4640 GARTLEY RCSSD #101							379				5	384	1,440	1,824
4295 GRANDE PRAIRIE RURAL RCSSD 190		164,572	69,946	61,158			11,625		71,555	123,688	138,804	641,348	31	641,379
4130 GRANDE PRAIRIE RCSSD #28	155,248	2,180,972	950,818	997,130	335,619	54,239	609,993	742,200	120,435	200,213	1,390,632	7,737,499	33,428	7,770,927
4006 GREENSHIELDS RCSSD #281 **		3,103										3,103		3,103
4058 HAIRY HILLS RCSSD #351 ***		4,795										4,795		4,795
4280 HIGH PRAIRIE RCSSD #56	72,766	753,455	411,703	33,496	46,303		155,594	111,478	75,592	100,945	64,375	1,825,707	2,971	1,828,678
4175 HINTON RCSSD #155	89,743	559,638	225,969	107,013	138,496		185,007	146,277	73,180	19,459	282,534	1,827,316		1,827,316
4325 ISLAND HILL RCSSD #201		5,750	1,150	1,150			436		1,514			10,000		10,000
4240 KILLAM RCSSD #49		81,745	40,618		12,553	10,060	20,339	18,916	360	2,033	9,995	196,619	10,587	207,206
4315 KING EDWARD RCSSD #200		7,775	4,665	3,110			421		3,029			19,000		19,000

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**For the Sept. 1, 1988 to Dec. 23, 1988 period.

***For the Oct. 14, 1988 to Aug. 31, 1989 period.

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
4105 LAKELAND RCSSD #150	316,913	2,798,887	1,115,105	869,231	240,454		504,901	723,849	258,963	406,145	1,301,301	8,535,749	30,060	8,565,809
4940 LEDUC RCSSD #132	82,135	881,213	307,035	248,973	287,085		531,319	239,355	131,329	269,822	561,979	3,540,245	62,758	3,603,003
4030 LETHBRIDGE RCSSD #9	265,763	3,768,563	1,603,452	1,428,667	719,414	9,021	615,956	1,117,661	498,831	542,986	1,087,870	11,658,184		11,658,184
4780 MACK RCSSD #313		3,988	1,330						17,687			23,005		23,005
4625 MAPLE HILL RCSSD #239		5,360		1,570			720		925			8,575	534	9,109
4140 MCLENNAN RCSSD #30	38,066	313,654	132,726	21,963	22,580	26,482	58,960	62,667	28,854		24,072	730,024		730,024
4575 MCLEOD VALLEY RCSSD #234 **							990		2,302		25	3,317	1,287	4,604
4080 MEDICINE HAT RCSSD #21	172,408	2,766,569	1,147,181	1,525,194	303,325		520,532	891,097	279,841	660,363	618,810	8,885,320		8,885,320
4245 MONTFORT RCSSD #185		16,069	25,710	28,923			758		15,450			86,910		86,910
4023 MOON LAKE RCSSD #326		4,374	4,374				45		3,037			11,830		11,830
4660 MORNING GLORY RCSSD #103							504				5	509	6,690	7,199
4016 NICOLLS RCSSD #311 ***				483			508		678		142	1,811		1,811
4210 NORTH PEACE RCSSD #43	152,548	1,446,866	725,112	554,143	257,126		521,494	505,881	126,282	27,964	757,072	5,074,488		5,074,488
4049 OKOTOKS RCSSD #346 ****		107,522	44,984	42,790			35,650			45,294	439	276,679		276,679
4011 PASSCHENDALE RCSSD #307 *****		1,619										1,619		1,619
4480 PICTURE BUTTE RCSSD #79	38,775	250,849	183,992	14,400	39,477		54,312	60,105	40,266	2,961	68,133	753,270	74,538	827,808
4070 PINCHER CREEK RCSSD #18	35,384	592,054	288,949	290,290	89,287		111,472	150,764	34,467	183,948	118,040	1,894,655	7,325	1,901,980
4007 PLAXTONVILLE RCSSD #282 *****		2,201										2,201		2,201
4580 PONOKA RCSSD #95	33,819	331,878	160,420		60,878		72,479	55,948	14,197	5,360	2,809	737,788		737,788

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**For the Sept. 1, 1988 to Feb. 15, 1989 period.

****For the Sept. 8, 1988 to Aug. 31, 1989 period.

***For the Sept. 1, 1988 to Feb. 24, 1989 period.

*****For the Sept. 1, 1988 to Dec. 23, 1988 period.

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
4345 POPLAR HEIGHTS RCSSD #203		5,400	2,160	3,240			989		2,727			14,516		14,516
4370 PROVOST RCSSD #65		260,949	107,459	166,883	61,729		82,453	74,051	6,655	39,137	9,344	808,660		808,660
4630 RAYMOND RCSSD #100		17,849	10,984	6,049			7,830		20,422		30	63,164	18,135	81,299
4060 RED DEER RCSSD #17	202,679	2,770,847	1,323,220	1,417,849	395,001	236,772	645,522	655,153	329,977	544,107	1,352,697	9,873,824		9,873,824
4930 ROCKY MTN HOUSE RCSSD #131	28,449	301,842	200,565	61,000	69,780		105,544	77,142	25,246	8,792	229,873	1,108,233	25,555	1,133,788
4710 ROSEDALE RCSSD #108		2,900	3,700	910			3,812		9,500		5	20,827	1,633	22,460
4065 SASKATCHEWAN RCSSD #144	902	28,854	20,832	22,548	1,776		38,030		18,156	43,055		174,153	11,038	185,191
4260 SEXSMITH RCSSD #51	10,643	212,726	100,864	24,641	10,894		27,544	40,759	24,129	4,008	88,539	544,747	63,851	608,598
4680 SHERWOOD PARK CSSD #105	258,818	3,977,687	1,763,920	1,659,378	977,705	51,465	1,115,260	1,534,853	689,400	354,299	2,216,005	14,598,790		14,598,790
4052 SHILO RCSSD #348				1,183							8	1,191	304	1,495
4180 SPIRIT RIVER RCSSD #36		148,185	43,023	21,729	10,000		36,415	38,644	282	935	87,831	387,044	138	387,182
4900 SPRUCE GROVE RCSSD #128	88,274	800,876	419,172	413,330	158,908		257,316	273,815	76,891	117,823	641,740	3,248,145		3,248,145
4715 STIRLING RCSSD #261			900	2,700			2,075		21,805			27,480	9,603	37,083
4235 STONEY VISTA RCSSD #184		13,931	8,673	3,435			670		4,625		6	31,340	2,643	33,983
4135 STONY PLAIN RCSSD #151	58,068	542,817	307,499	113,705	39,420		160,270	132,700	114,503	58,483	318,445	1,845,910		1,845,910
4540 STRAND RCSSD #86		1,767	1,767				556				32	4,122	1,189	5,311
4270 TABER RCSSD #54	38,669	490,952	305,476	272,658	54,747		127,939	176,845	20,571	77,031	146,587	1,711,475	26,130	1,737,605
4090 THERESETTA RCSSD #23		92,865	74,939		4,457		25,525	27,387			1,293	226,466	97,157	323,623
4635 TINCHEBRAY RCSSD #243							3,356		905			4,261	2,198	6,459

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
4810 TOMAHAWK RCSSD #120		3,922	3,923									7,845		7,845
4003 TRAFALGAR RCSSD #279 **		4,828										4,828		4,828
4520 VALLEYVIEW RCSSD #84	11,755	469,102	179,448	23,180	50,676	32,566	78,071	95,779	9,819	70,925	21,837	1,043,158	2,326	1,045,484
4050 VEGREVILLE CSSD #16	44,743	536,036	254,244	304,739	107,259		151,250	173,110	40,313	61,101	271,073	1,943,868	18,816	1,962,684
4495 VEGREVILLE RURAL CSSD #220		32,691	7,051	24,358			1,000					65,100		65,100
4600 VERMILION RCSSD #97	57,844	403,490	197,223	291,537	83,787		256,507	131,448	34,606	152,900	112,926	1,722,268	1,630	1,723,898
4002 WAINWRIGHT EAST RCSSD #278		28,851										28,851		28,851
4001 WAINWRIGHT NORTH RCSSD #277		22,776										22,776		22,776
4150 WAINWRIGHT RCSSD #31	62,389	555,278	296,859	213,854	55,492	33,472	171,463	144,095	35,909	31,238	206,963	1,807,012		1,807,012
4255 WASKASOO RCSSD #186		4,660	9,320	17,532			530		10,730		4	42,776		42,776
4205 WESTDALE RCSSD #174		9,395	6,576	1,879			33,739		4,680	231,775	160,000	448,044		448,044
4720 WESTLOCK RCSSD #110	45,885	454,223	282,837	247,284	52,552		85,754	222,609	68,585	102,895	167,442	1,730,066	9,619	1,739,685
4040 WETASKIWIN RCSSD #15	65,422	779,973	406,891	71,126	96,495		205,369	156,320	78,113	134,409	225,141	2,219,259		2,219,259
4650 WHITE ROSE RCSSD #102							704				5	709	12,514	13,223
4570 WHITECOURT RCSSD #94	48,755	701,259	330,573	273,977	140,548		176,541	206,504	78,865	153,500	453,989	2,564,511		2,564,511
** TOTAL **	9,898,772	114,979,195	53,862,180	52,448,167	21,093,208	3,168,941	21,510,716	44,340,315	14,999,458	9,984,811	38,170,896	384,456,659	4,452,677	388,909,336

**For the Sept. 1, 1988 to Dec. 23, 1988 period.

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
4785 AMBERIDGE RCSSD #315			4,150								4,150		4,150
4250 ASSUMPTION RCSSD #50	56,077		38,813						72,444		167,334		167,334
4830 AUBINDALE RCSSD #122	6,800										6,800		6,800
4390 BEAVERLODGE RCSSD #68	1,541	1,476	14,717	365			396			7,200	25,695	6,616	32,311
4185 BIG EDDY RCSSD #164	12,976	5,030					146			117	18,269		18,269
4500 BOW ISLAND RCSSD #82	6,586		13,882						10	6,779	27,257	67,911	95,168
4285 BOWTELL RCSSD #189	1,015										1,015		1,015
4010 CALGARY RCSSD #1	928,719	375	7,232,339	183,211	165,385		462,164		10,676,561	41,549	19,690,303		19,690,303
4335 CAMPBELL LAKE RCSSD #202	2,470										2,470		2,470
4320 CAMROSE RCSSD #60	500		122,847	795			2,859			2,400	129,401	30,085	159,486
4655 CASTLE RCSSD #248	55,038		156,383				795				212,216		212,216
4420 COALDALE RCSSD #73	94,064		12,546		112		1,502	3,237	10	1,159	112,630		112,630
4033 DRAYTON VALLEY RURAL RCSSD#334			10,000								10,000		10,000
4730 DRAYTON VALLEY RCSSD #111	100	12,368	48,333		621				334,623	3,389	399,434		399,434
4100 DRUMHELLER RCSSD #25	80,274	9,500	52,205	40,905	1,300		3,485		189,387	10,781	387,837		387,837
4020 EDMONTON RCSSD #7			7,515,500	189,000	330,448	1,409,997	823,056	786,103		467,926	11,522,030		11,522,030
4155 EDSON RCSSD #153	200	85,509	51,825			31,459	665		10	18,346	188,014	5,190	193,204
4170 FAIRVIEW RCSSD #35	100	19,482	67,885	3,489		53,875	3,549			12,905	161,285		161,285
4160 FORT MCMURRAY RCSSD #32	806,177		1,375,665	51,760	52,293		835,036	176,204	11,950,000	159,891	15,407,026		15,407,026

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DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
4110 FORT VERMILION RCSSD #26	87,687	2,934		6,819			1,020			1,352	99,812		99,812
4670 FT SASKATCHEWAN RCSSD #104			306,600		1,328		500			12,570	320,998		320,998
4275 GAP LAKE RCSSD #188	764										764		764
4640 GARTLEY RCSSD #101	10,064										10,064		10,064
4130 GRANDE PRAIRIE RCSSD #28	1,605,270	5,833	348,833	48,553	27,949		31,086			56,081	2,123,605	15,987	2,139,592
4058 HAIRY HILLS RCSSD #351	3,407		1,388								4,795		4,795
4280 HIGH PRAIRIE RCSSD #56	95,645		20,811	6,239	88,744		1,350		10	12,271	225,070		225,070
4175 HINTON RCSSD #155	250		91,558	19,072	2,013	115,332	4,728		7,065	4,448	244,466	57,433	301,899
4325 ISLAND HILL RCSSD #201	1,504										1,504		1,504
4240 KILLAM RCSSD #49	82,025						860		10		82,895		82,895
4315 KING EDWARD RCSSD #200	3,151										3,151		3,151
4105 LAKELAND RCSSD #150	10,389	105,000	349,433	74,739	62,683		5,643	67,526		11,273	686,686		686,686
4940 LEDUC RCSSD #132	296,096		107,194	6,664						14,424	424,378		424,378
4030 LETHBRIDGE RCSSD #9	130,579		613,636		2,755		12,123	115,858		75,772	950,723		950,723
4780 MACK RCSSD #313	1,877		625	303							2,805		2,805
4625 MAPLE HILL RCSSD #239	6,314										6,314		6,314
4140 MCLENNAN RCSSD #30	22,198		16,587	4,534	639				33	2,700	46,691	223	46,914
4080 MEDICINE HAT RCSSD #21	960,962	5,654	456,475	4,288	1,803		58,524		1,000,058	69,828	2,557,592		2,557,592
4245 MONTFORT RCSSD #185	85,608										85,608	1,557	87,165

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
4023 MOON LAKE RCSSD #326			1,625								1,625		1,625
4560 MORNING GLORY RCSSD #103	42,823										42,823		42,823
4210 NORTH PEACE RCSSD #43	1,200	30,424	326,245	50,865			50,190		10	117,604	576,538	425,203	1,001,741
4049 OKOTOKS RCSSD #346	300		40,143								40,443	69,245	109,688
4480 PICTURE BUTTE RCSSD #79	24,980		30,051				871			2,584	58,486		58,486
4070 PINCHER CREEK RCSSD #18	178,288		71,298	15,222	13,155		13		10	2,070	280,056		280,056
4580 PONOKA RCSSD #95	146,229		20,807		126		596			28,838	196,596		196,596
4345 POPLAR HEIGHTS RCSSD #203	1,356										1,356	200	1,556
4370 PROVOST RCSSD #65	39,894	20,318	38,600	792	8,142				10		107,756		107,756
4630 RAYMOND RCSSD #100	1,400						19,057		166,000		186,457		186,457
4060 RED DEER RCSSD #17	180,058	107,889	402,684	23,385	1,907	411,183	99,399	27,197		275,582	1,529,284		1,529,284
4930 ROCKY MTN HOUSE RCSSD #131	106	1,183	31,283	1,822	342	78			10	2,108	36,932	29,737	66,669
4710 ROSEDALE RCSSD #108	25,367		2,430						5,000		32,797		32,797
4065 SASKATCHEWAN RCSSD #144	54,746		25,926							233	80,905		80,905
4260 SEXSMITH RCSSD #51			18,244	218			1,438			10,820	30,720	34,926	65,646
4680 SHERWOOD PARK CSSD #105	650	54	741,204	77,737	24,504	282,182	28,003			132,491	1,286,825		1,286,825
4052 SHILO RCSSD #348	324	872	291								1,487		1,487
4180 SPIRIT RIVER RCSSD #36	22,007	21,729	11,128	4,714					10	7,383	66,971		66,971
4900 SPRUCE GROVE RCSSD #128	104,460		80,827	1,507	681		12,288		100,000	7,508	307,271		307,271

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS- DICTIONS	DUE FROM MUNICIPA- LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
4715 STIRLING RCSSD #261	19,433		1,165							230	20,828		20,828
4235 STONEY VISTA RCSSD #184	8,027										8,027		8,027
4135 STONY PLAIN RCSSD #151	106,447		77,213	424			4,310			16,981	205,375		205,375
4540 STRAND RCSSD #86	857		633								1,490		1,490
4270 TABER RCSSD #54	228,508	1,310	76,058	8,533	489					13,401	328,299		328,299
4090 THERESETTA RCSSD #23	369		8,928	762			73		25,015	9,445	44,592		44,592
4635 TINCHEBRAY RCSSD #243	3,505		1,083								4,588		4,588
4810 TOMAHAWK RCSSD #120			743								743		743
4520 VALLEYVIEW RCSSD #84	33,241	1,151	13,357	5,112	56,228		11,491	2,825	10	3,640	127,055		127,055
4050 VEGREVILLE CSSD #16	38,243	62,111	98,658	23,649	1,632		634			7,672	232,599		232,599
4495 VEGREVILLE RURAL CSSD #220	48,913		9,021								57,934	382	58,316
4600 VERMILION RCSSD #97	37,088	75,843	46,404	125,008			500		10	9,178	294,031		294,031
4002 WAINWRIGHT EAST RCSSD #278										12,533	12,533		12,533
4001 WAINWRIGHT NORTH RCSSD #277										9,167	9,167		9,167
4150 WAINWRIGHT RCSSD #31	272,882	1,071	35,018	1,822					10	58,572	369,375		369,375
4255 WASKASOO RCSSD #186	39,023						100			200	39,323	2,014	41,337
4205 WESTDALE RCSSD #174	20,913		70,740								91,653		91,653
4720 WESTLOCK RCSSD #110	143,592		80,463	37,569	249		7,676		117	24,897	294,563		294,563
4040 WETASKIWIN RCSSD #15	1,273	25,009	57,982	6,170					195,942	45,769	332,145		332,145

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
4650 WHITE ROSE RCSSD #102	82,920										82,920		82,920
4570 WHITECOURT RCSSD #94	933,537		35,163	3,595				6,575	250	5,320	984,440		984,440
** TOTAL **	8,299,386	602,125	21,485,645	1,029,642	845,528	2,304,106	2,486,126	1,185,525	24,722,625	1,797,387	64,758,095	746,709	65,504,804

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUNICIP- ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
4785 AMBERIDGE RCSSD #315	1,633	850	659							3,142	1,008	4,150
4250 ASSUMPTION RCSSD #50		2,649					70,988			73,637	93,697	167,334
4830 AUBINDALE RCSSD #122		100							2,133	2,233	4,567	6,800
4390 BEAVERLODGE RCSSD #68	20,000	7,028	1,930						3,353	32,311		32,311
4185 BIG EDDY RCSSD #164		198	5,679	1,817				300		7,994	10,275	18,269
4500 BOW ISLAND RCSSD #82		12,098	5,504				33,357	5,400	38,809	95,168		95,168
4285 BOWTELL RCSSD #189									779	779	236	1,015
4010 CALGARY RCSSD #1		2,352,744	56,085	52,601	414,449	1,575,081	10,647,325		1,043,378	16,141,663	3,548,640	19,690,303
4335 CAMPBELL LAKE RCSSD #202									2,224	2,224	246	2,470
4320 CAMROSE RCSSD #60	21,080	58,584					79,822			159,486		159,486
4655 CASTLE RCSSD #248		811					5,205			6,016	206,200	212,216
4420 COALDALE RCSSD #73		5,068					10,000			15,068	97,562	112,630
4033 DRAYTON VALLEY RURAL RCSSD#334			10,000							10,000		10,000
4730 DRAYTON VALLEY RCSSD #111	46,629	15,532	17,504	87,633					605	167,903	231,531	399,434
4100 DRUMHELLER RCSSD #25		23,456					125,007			148,463	239,374	387,837
4020 EDMONTON RCSSD #7	2,796,700	5,335,094						1,263,720	1,098,280	10,493,794	1,028,236	11,522,030
4155 EDSON RCSSD #153	68,830	47,985						30,424	45,965	193,204		193,204
4170 FAIRVIEW RCSSD #35	79,631	4,712								84,343	76,942	161,285
4160 FORT MCMURRAY RCSSD #32		1,195,516	186,815		25,898		11,327,460	133,002	247,936	13,116,627	2,290,399	15,407,026

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUNICIP-ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
4110 FORT VERMILION RCSSD #26		6,600	28,645		4,992					40,237	59,575	99,812
4670 FT SASKATCHEWAN RCSSD #104	163,425	13,814					29,778	300	45,826	253,143	67,855	320,998
4275 GAP LAKE RCSSD #188									585	585	179	764
4640 GARTLEY RCSSD #101									316	316	9,748	10,064
4130 GRANDE PRAIRIE RCSSD #28		138,590	25,814				1,832,973	2,421	139,794	2,139,592		2,139,592
4058 HAIRY HILLS RCSSD #351			4,795							4,795		4,795
4280 HIGH PRAIRIE RCSSD #56		83,155					28,230		38,801	150,186	74,884	225,070
4175 HINTON RCSSD #155	169,140	25,474				11,752		3,000	92,533	301,899		301,899
4325 ISLAND HILL RCSSD #201									1,051	1,051	453	1,504
4240 KILLAM RCSSD #49		10,582		188			63			10,833	72,062	82,895
4315 KING EDWARD RCSSD #200									2,759	2,759	392	3,151
4105 LAKELAND RCSSD #150		53,825	10,430				434,327		81,701	580,283	106,403	686,686
4940 LEDUC RCSSD #132		4,670					337,266		59,921	401,857	22,521	424,378
4030 LETHBRIDGE RCSSD #9		354,428			2,572	11,532	199,860	53,747	42,402	664,541	286,182	950,723
4780 MACK RCSSD #313		303	1,310							1,613	1,192	2,805
4625 MAPLE HILL RCSSD #239		300	21	10					2,628	2,959	3,355	6,314
4140 MCLENNAN RCSSD #30		19,539					27,375			46,914		46,914
4080 MEDICINE HAT RCSSD #21		236,184					812,948	3,113	52,999	1,105,244	1,452,348	2,557,592
4245 MONTFORT RCSSD #185		350	66,151						20,664	87,165		87,165

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUNICIP-ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
4023 MOON LAKE RCSSD #326			1,625							1,625		1,625
4660 MORNING GLORY RCSSD #103									1,164	1,164	41,659	42,823
4210 NORTH PEACE RCSSD #43	472,354	75,806					412,250	4,642	36,689	1,001,741		1,001,741
4040 OKOTOKS RCSSD #346	10,507	46,809	45,322					7,050		109,688		109,688
4480 PICTURE BUTTE RCSSD #79		5,150					2,113		14,441	21,704	36,782	58,486
4070 PINCHER CREEK RCSSD #18		57,175					2,822		74,579	134,576	145,480	280,056
4580 PONOKA RCSSD #95		7,490	7,704		1,780		366	23,452		40,792	155,804	196,596
4345 POPLAR HEIGHTS RCSSD #203			516						1,040	1,556		1,556
4370 PROVOST RCSSD #65			14,896				30,000		550	45,446	62,310	107,756
4630 RAYMOND RCSSD #100		4,367								4,367	182,090	186,457
4060 RED DEER RCSSD #17		663,814		134,213	660	3,350		251,860	136,200	1,190,097	339,187	1,529,284
4930 ROCKY MTN HOUSE RCSSD #131	38,730	2,278	872		24,789					66,669		66,669
4710 ROSEDALE RCSSD #108			9,500							9,500	23,297	32,797
4065 SASKATCHEWAN RCSSD #144		1,007								1,007	79,898	80,905
4260 SEXSMITH RCSSD #51	39,594	8,661	2,441				545		14,405	65,646		65,646
4680 SHERWOOD PARK CSSD #105	430,496	500,914						1,640	332,428	1,265,478	21,347	1,286,825
4052 SHILO RCSSD #348			1,183							1,183	304	1,487
4180 SPIRIT RIVER RCSSD #36		2,323	45,445	65						47,833	19,138	66,971
4900 SPRUCE GROVE RCSSD #128		4,693					39,214		200,573	244,480	62,791	307,271

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUNICIP- ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
4715 STIRLING RCSSD #261											20,828	20,828
4235 STONEY VISTA RCSSD #184		300	21	10					7,412	7,743	284	8,027
4135 STONY PLAIN RCSSD #151		14,632	110,028			5,828	45,995		16,345	192,828	12,547	205,375
4540 STRAND RCSSD #86		150								150	1,340	1,490
4270 TABER RCSSD #54		77,307					96,714		4,304	178,325	149,974	328,299
4090 THERESETTA RCSSD #23		11,419								11,419	33,173	44,592
4635 TINCHEBRAY RCSSD #243		256								256	4,332	4,588
4810 TOMAHAWK RCSSD #120			743							743		743
4520 VALLEYVIEW RCSSD #84		19,711					44,000		21,000	84,711	42,344	127,055
4050 VEGREVILLE CSSD #16		10,292					29,657		34,258	74,207	158,392	232,599
4495 VEGREVILLE RURAL CSSD #220		1,000	57,316							58,316		58,316
4600 VERMILION RCSSD #97		37,845	2,168		112,657		66,000			218,670	75,361	294,031
4002 WAINWRIGHT EAST RCSSD #278									12,533	12,533		12,533
4001 WAINWRIGHT NORTH RCSSD #277									9,167	9,167		9,167
4150 WAINWRIGHT RCSSD #31		56,235					176,672		101,439	334,346	35,029	369,375
4255 WASKASOO RCSSD #186		150	37,687						3,500	41,337		41,337
4205 WESTDALE RCSSD #174			90,692							90,692	961	91,653
4720 WESTLOCK RCSSD #110		20,216					20,000		40,076	80,292	214,271	294,563
4040 WETASKIWIN RCSSD #15		29,367								29,367	302,778	332,145

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUNICIP-ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
4650 WHITE ROSE RCSSD #102									2,000	2,000	80,920	82,920
4570 WHITECOURT RCSSD #94		262,988					23,383		317,925	604,296	380,144	984,440
** TOTAL **	4,358,749	11,932,594	849,501	276,537	587,797	1,607,543	26,991,715	1,784,071	4,447,470	52,835,977	12,668,827	65,504,804

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
4785 AMBERIDGE RCSSD #315					2,028								2,028		2,028
4250 ASSUMPTION RCSSD #50	5,189						342	14,043	8,149	183,000			210,723		210,723
4390 BEAVERLODGE RCSSD #68								2,922					2,922		2,922
4185 BIG EDDY RCSSD #164								12,000					12,000		12,000
4500 BOW ISLAND RCSSD #82							4,250	810					5,060		5,060
4010 CALGARY RCSSD #1	736,015						935,947	2,930,186		4,487,230			9,089,378	1,858,622	10,948,000
4320 CAMROSE RCSSD #60							82,780		5,270		35,990		124,040		124,040
4655 CASTLE RCSSD #248								4,906	29,795				34,701		34,701
4420 COALDALE RCSSD #73							15,230	13,787					29,017		29,017
4730 DRAYTON VALLEY RCSSD #111								41,883					41,883		41,883
4100 DRUMHELLER RCSSD #25	60,380						322	6,400		36,594			103,696	21,124	124,820
4020 EDMONTON RCSSD #7	396,102						33,380	837,469		4,167,710	92,111		5,526,772	2,496,800	8,023,572
4155 EDSON RCSSD #153								84,000					84,000	31,458	115,458
4170 FAIRVIEW RCSSD #35							21,504	140,301	50,000	1,044,000			1,255,805	533,542	1,789,347
4160 FORT MCMURRAY RCSSD #32	418,975						49,909	945,393					1,414,277	220,683	1,634,960
4110 FORT VERMILION RCSSD #26							500	3,295					3,795		3,795
4670 FT SASKATCHEWAN RCSSD #104	21,600							169,822					191,422		191,422
4295 GRANDE PRAIRIE RURAL RCSSD 190								123,688					123,688		123,688
4130 GRANDE PRAIRIE RCSSD #28	30,836		8,132		123,687		72,438	200,213		1,400,000			1,835,306		1,835,306

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
4280 HIGH PRAIRIE RCSSD #56							7,721	100,945					108,666	41,741	150,407
4175 HINTON RCSSD #155							49,500	19,459			100,000		168,959	133,951	302,910
4240 KILLAM RCSSD #49								2,033					2,033		2,033
4105 LAKELAND RCSSD #150	23,435							406,145		510,242			939,822	52,279	992,101
4940 LEDUC RCSSD #132	218,504				231,775			269,822					720,101	176,633	896,734
4030 LETHBRIDGE RCSSD #9			66,415				25,283	542,986	499,726	140,372			1,274,782	156,451	1,431,233
4140 MCLENNAN RCSSD #30							3,400		46,625				50,025		50,025
4575 MCLEOD VALLEY RCSSD #234 **							50						50		50
4080 MEDICINE HAT RCSSD #21							1,244	660,363	111,522	1,232,180			2,005,309	57,200	2,062,509
4210 NORTH PEACE RCSSD #43							65,000	27,964	27,748	3,946,500	200,000	18,510	4,285,722		4,285,722
4049 OKOTOKS RCSSD #346***								45,294					45,294		45,294
4480 PICTURE BUTTE RCSSD #79	4,679							2,961					7,640		7,640
4070 PINCHER CREEK RCSSD #18								183,948	32,000				215,948	88,278	304,226
4580 PONOKA RCSSD #95							9,173	5,360					14,533	19,435	33,968
4370 PROVOST RCSSD #65		27,219						39,137					66,356		66,356
4060 RED DEER RCSSD #17								544,107		1,021,500	111,682		1,677,289	411,183	2,088,472
4930 ROCKY MTN HOUSE RCSSD #131								8,792					8,792		8,792
4065 SASKATCHEWAN RCSSD #144							16,000	43,055					59,055		59,055
4260 SEXSMITH RCSSD #51	545							4,008					4,553		4,553

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

**For the Sept. 1, 1988 to Feb. 15, 1989 period.

***For the Sept. 8, 1988 to Aug. 31, 1989 period.

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
4680 SHERWOOD PARK CSSD #105								354,299	110,000		119,610		583,909	442,759	1,026,668
4180 SPIRIT RIVER RCSSD #36								935				6,945	7,880		7,880
4900 SPRUCE GROVE RCSSD #128								117,823		269,250	20,000		407,073	85,983	493,056
4135 STONY PLAIN RCSSD #151	37						25,000	58,483					83,520	42,084	125,604
4270 TABER RCSSD #54							200	77,031		120,837			198,068	58,592	256,660
4520 VALLEYVIEW RCSSD #84								70,925			15,500		86,425		86,425
4050 VEGREVILLE CSSD #16								61,101					61,101		61,101
4600 VERMILION RCSSD #97								152,900					152,900		152,900
4150 WAINWRIGHT RCSSD #31								31,238		1,095,000	35,500		1,161,738		1,161,738
4205 WESTDALE RCSSD #174								231,775					231,775		231,775
4720 WESTLOCK RCSSD #110								102,895					102,895		102,895
4040 WETASKIWIN RCSSD #15								134,409		115,000			249,409		249,409
4570 WHITECOURT RCSSD #94	6,999						1,613	153,500	41,617	706,000			909,729		909,729
** TOTAL **	1,923,296	27,219	74,547		357,490		1,420,786	9,984,811	962,452	20,475,415	730,393	25,455	35,981,864	6,928,798	42,910,662

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
4785 AMBERIDGE RCSSD #315				2,028					2,028		2,028
4250 ASSUMPTION RCSSD #50			112,012	14,043		8,149			134,204	76,519	210,723
4390 BEAVERLODGE RCSSD #68				2,922					2,922		2,922
4185 BIG EDDY RCSSD #164							12,000		12,000		12,000
4500 BOW ISLAND RCSSD #82				810			4,250		5,060		5,060
4010 CALGARY RCSSD #1	1,930,341	13,262	4,707,879	959,097	112,390	1,494,929	917,876		10,135,774	812,226	10,948,000
4320 CAMROSE RCSSD #60	36,415	493	42,137	19,172	25,823				124,040		124,040
4655 CASTLE RCSSD #248				4,906	29,795				34,701		34,701
4420 COALDALE RCSSD #73			5,181	13,836			10,000		29,017		29,017
4730 DRAYTON VALLEY RCSSD #111			10,062	31,821					41,883		41,883
4100 DRUMHELLER RCSSD #25				6,400		58,040			64,440	60,380	124,820
4020 EDMONTON RCSSD #7	3,557,883		3,015,349	703,900	26,895				7,304,027	719,545	8,023,572
4155 EDSON RCSSD #153	53,330	1,240	12,725	48,163					115,458		115,458
4170 FAIRVIEW RCSSD #35	12,150		1,740,946	36,251					1,789,347		1,789,347
4160 FORT MCMURRAY RCSSD #32		133,832	792,304	673,733	35,091				1,634,960		1,634,960
4110 FORT VERMILION RCSSD #26				3,795					3,795		3,795
4670 FT SASKATCHEWAN RCSSD #104				169,822					169,822	21,600	191,422
4295 GRANDE PRAIRIE RURAL RCSSD 190							35,327	88,361	123,688		123,688
4130 GRANDE PRAIRIE RCSSD #28		3,500	328,020	192,546	1,077		196,398		721,541	1,113,765	1,835,306
4280 HIGH PRAIRIE RCSSD #56			41,741	68,445			40,221		150,407		150,407

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
4175 HINTON RCSSD #155	110,409		89,446	53,555			49,500		302,910		302,910
4240 KILLAM RCSSD #49				2,033					2,033		2,033
4105 LAKELAND RCSSD #150			798,216	147,885			46,000		992,101		992,101
4940 LEDUC RCSSD #132	78,683	150,657	186,275	43,497	3,700	15,418	200,000		678,230	218,504	896,734
4030 LETHBRIDGE RCSSD #9	479,772	32,556	255,182	159,824			503,899		1,431,233		1,431,233
4140 MCLENNAN RCSSD #30				5,625	44,400				50,025		50,025
4575 MCLEOD VALLEY RCSSD #234 **								50	50		50
4080 MEDICINE HAT RCSSD #21	132,180	17,847	178,565	154,763			549,154		1,032,509	1,030,000	2,062,509
4210 NORTH PEACE RCSSD #43	947,001	156,726	2,790,329	372,093	18,510				4,284,659	1,063	4,285,722
4049 OKOTOKS RCSSD #346 ***			45,294						45,294		45,294
4480 PICTURE BUTTE RCSSD #79			5,132	395					5,527	2,113	7,640
4070 PINCHER CREEK RCSSD #18	108,321		95,199	9,606			91,100		304,226		304,226
4580 PONOKA RCSSD #95				33,968					33,968		33,968
4370 PROVOST RCSSD #65			36,822	29,534					66,356		66,356
4060 RED DEER RCSSD #17	132,049	980	1,627,619	284,344	43,480				2,088,472		2,088,472
4930 ROCKY MTN HOUSE RCSSD #131				8,792					8,792		8,792
4065 SASKATCHEWAN RCSSD #144					43,055	16,000			59,055		59,055
4260 SEXSMITH RCSSD #51				4,008					4,008	545	4,553
4680 SHERWOOD PARK CSSD #105	245,320		255,643	406,095	119,610				1,026,668		1,026,668
4180 SPIRIT RIVER RCSSD #36				7,880					7,880		7,880

**For the Sept. 1, 1988 to Feb. 15, 1989 period. ***For the Sept. 8, 1988 to Aug. 31, 1989 period.

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
4900 SPRUCE GROVE RCSSD #128	64,499		319,692	58,865			50,000		493,056		493,056
4135 STONY PLAIN RCSSD #151	31,300		37,957	6,347			50,000		125,604		125,604
4270 TABER RCSSD #54	103,012		105,590	17,858		200	30,000		256,660		256,660
4520 VALLEYVIEW RCSSD #84				6,925	35,500		44,000		86,425		86,425
4050 VEGREVILLE CSSD #16			13,646	47,455					61,101		61,101
4600 VERMILION RCSSD #97			118,974	27,426	6,500				152,900		152,900
4150 WAINWRIGHT RCSSD #31	430,535		523,598	42,932					997,065	164,673	1,161,738
4205 WESTDALE RCSSD #174								231,775	231,775		231,775
4720 WESTLOCK RCSSD #110		14,119	70,191	18,585					102,895		102,895
4040 WETASKIWIN RCSSD #15			176,725	72,684					249,409		249,409
4570 WHITECOURT RCSSD #94			868,112	41,617					909,729		909,729
** TOTAL **	8,453,200	525,212	19,406,563	5,016,281	545,826	1,592,736	2,829,725	320,186	38,689,729	4,220,933	42,910,662

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP
R.C. SEPARATE SCHOOL DISTRICTS
STATEMENT OF CAPITAL FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
4785 AMBERIDGE RCSSD #315										2,754	2,754
4250 ASSUMPTION RCSSD #50	5,531					70,988				384,310	460,829
4390 BEAVERLODGE RCSSD #68										798,620	798,620
4185 BIG EDDY RCSSD #164								12,000		53,208	65,208
4500 BOW ISLAND RCSSD #82	43,292					33,357	4,030			672,027	752,706
4010 CALGARY RCSSD #1					54,580	10,647,325				139,511,169	150,213,074
4320 CAMROSE RCSSD #60						79,822				5,998,846	6,078,668
4655 CASTLE RCSSD #248						5,205				34,701	39,906
4420 COALDALE RCSSD #73						10,000				1,507,294	1,517,294
4730 DRAYTON VALLEY RCSSD #111										1,320,262	1,320,262
4100 DRUMHELLER RCSSD #25						125,007				1,228,541	1,353,548
4020 EDMONTON RCSSD #7										140,631,965	140,631,965
4155 EDSON RCSSD #153										3,328,710	3,328,710
4170 FAIRVIEW RCSSD #35							2,141			2,888,428	2,890,569
4160 FORT MCMURRAY RCSSD #32						11,327,460		10		39,939,330	51,266,800
4110 FORT VERMILION RCSSD #26										2,385,898	2,385,898
4670 FT SASKATCHEWAN RCSSD #104	2,736					29,778				8,707,410	8,739,924
4130 GRANDE PRAIRIE RCSSD #28						1,832,973				14,768,696	16,601,669
4280 HIGH PRAIRIE RCSSD #56	63,246					28,230	4,826			1,645,691	1,741,993

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
4175 HINTON RCSSD #155							49,500	50,000		2,236,892	2,336,392
4240 KILLAM RCSSD #49						63				315,838	315,901
4105 LAKELAND RCSSD #150						434,327				14,785,771	15,220,098
4940 LEDUC RCSSD #132		90,881				337,266				5,284,399	5,712,546
4030 LETHBRIDGE RCSSD #9	341,576					199,860				14,883,207	15,424,643
4140 MCLENNAN RCSSD #30						27,375				774,019	801,394
4080 MEDICINE HAT RCSSD #21	297,062					812,948		1,000,000		11,547,020	13,657,030
4210 NORTH PEACE RCSSD #43						412,250				11,619,965	12,032,215
4049 OKOTOKS RCSSD #346										45,294	45,294
4480 PICTURE BUTTE RCSSD #79						2,113				851,992	854,105
4070 PINCHER CREEK RCSSD #18						2,822				2,280,427	2,283,249
4580 PONOKA RCSSD #95						366				761,203	761,569
4370 PROVOST RCSSD #65						30,000				820,542	850,542
4630 RAYMOND RCSSD #100								50,000			50,000
4060 RED DEER RCSSD #17										16,476,514	16,476,514
4930 ROCKY MTN HOUSE RCSSD #131	76									1,782,804	1,782,880
4065 SASKATCHEWAN RCSSD #144										47,367	47,367
4260 SEXSMITH RCSSD #51						545				1,014,686	1,015,231
4680 SHERWOOD PARK CSSD #105										21,339,533	21,339,533

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
4180 SPIRIT RIVER RCSSD #36										826,681	826,681
4900 SPRUCE GROVE RCSSD #128						39,214				5,751,035	5,790,249
4135 STONY PLAIN RCSSD #151						45,995				2,549,046	2,595,041
4270 TABER RCSSD #54						96,714				2,612,751	2,709,465
4090 THERESETTA RCSSD #23										443,695	443,695
4520 VALLEYVIEW RCSSD #84						44,000				1,259,437	1,303,437
4050 VEGREVILLE CSSD #16						29,657				2,773,158	2,802,815
4600 VERMILION RCSSD #97						66,000				2,003,162	2,069,162
4150 WAINWRIGHT RCSSD #31						176,672				3,391,542	3,568,214
4720 WESTLOCK RCSSD #110						20,000				2,103,437	2,123,437
4040 WETASKIWIN RCSSD #15										2,646,731	2,646,731
4570 WHITECOURT RCSSD #94						23,383				5,421,594	5,444,977
** TOTAL **	753,519	90,881			54,580	26,991,715	60,497	1,112,010		504,457,602	533,520,804

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND LIABILITIES AS AT AUG 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL-ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
4785 AMBERIDGE RCSSD #315														2,754	2,754
4250 ASSUMPTION RCSSD #50									183,000			183,000		277,829	460,829
4390 BEAVERLODGE RCSSD #68									357,960			357,960		440,660	798,620
4185 BIG EDDY RCSSD #164													12,000	53,208	65,208
4500 BOW ISLAND RCSSD #82									146,881			146,881	80,678	525,147	752,706
4010 CALGARY RCSSD #1			2,678,776						51,158,613	106,997	4,224	53,948,610	9,069,525	87,194,939	150,213,074
4320 CAMROSE RCSSD #60									3,924,112	35,990		3,960,102	79,821	2,038,745	6,078,668
4655 CASTLE RCSSD #248													5,205	34,701	39,906
4420 COALDALE RCSSD #73									866,158			866,158	10,000	641,136	1,517,294
4730 DRAYTON VALLEY RCSSD #111									272,400			272,400		1,047,862	1,320,262
4100 DRUMHELLER RCSSD #25									560,702			560,702	85,750	707,096	1,353,548
4020 EDMONTON RCSSD #7						1,409,997			49,433,484	164,794		51,008,275	367,255	89,256,435	140,631,965
4155 EDSON RCSSD #153						31,459			2,437,720			2,469,179		859,531	3,328,710
4170 FAIRVIEW RCSSD #35			481,808			53,875			1,114,400			1,650,083		1,240,486	2,890,569
4160 FORT MCMURRAY RCSSD #32			464,643				92,354		13,801,166	246,749		14,604,912	10,991,156	25,670,732	51,266,800
4110 FORT VERMILION RCSSD #26									1,558,208			1,558,208		827,690	2,385,898
4670 FT SASKATCHEWAN RCSSD #104			916						5,591,210			5,592,126	10,000	3,137,798	8,739,924
4130 GRANDE PRAIRIE RCSSD #28									8,822,105	89,806		8,911,911	719,208	6,970,550	16,601,669
4280 HIGH PRAIRIE RCSSD #56								35,321	337,818			373,139	102,722	1,266,132	1,741,993

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND LIABILITIES AS AT AUG 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL -ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
4175 HINTON RCSSD #155				14,082		115,332			1,159,050	89,121		1,377,585	104,039	854,768	2,336,392
4240 KILLAM RCSSD #49									31,800			31,800	63	284,038	315,901
4105 LAKELAND RCSSD #150									8,491,291			8,491,291	486,606	6,242,201	15,220,098
4940 LEDUC RCSSD #132			186,276						2,912,203			3,098,479	200,000	2,414,067	5,712,546
4030 LETHBRIDGE RCSSD #9			19,437						5,948,375	5,335		5,973,147	678,450	8,773,046	15,424,643
4140 MCLENNAN RCSSD #30									95,560			95,560	27,375	678,459	801,394
4080 MEDICINE HAT RCSSD #21			57,864						4,093,039			4,150,903	1,079,346	8,426,781	13,657,030
4210 NORTH PEACE RCSSD #43			248,225				10,000		7,756,714	216,702	16,986	8,248,627	152,962	3,630,626	12,032,215
4049 OKOTOKS RCSSD #346														45,294	45,294
4480 PICTURE BUTTE RCSSD #79									359,802			359,802		494,303	854,105
4070 PINCHER CREEK RCSSD #18									727,840	3,500		731,340	91,100	1,460,809	2,283,249
4580 PONOKA RCSSD #95			19,801						8,000			27,801		733,768	761,569
4370 PROVOST RCSSD #65									32,952			32,952	30,000	787,590	850,542
4630 RAYMOND RCSSD #100													50,000		50,000
4060 RED DEER RCSSD #17						411,183			7,756,706	157,914		8,325,803		8,150,711	16,476,514
4930 ROCKY MTN HOUSE RCSSD #131						78			1,191,319			1,191,397		591,483	1,782,880
4065 SASKATCHEWAN RCSSD #144														47,367	47,367
4260 SEXSMITH RCSSD #51									467,692			467,692		547,539	1,015,231
4680 SHERWOOD PARK CSSD #105			160,581			282,182			10,444,659	302,098		11,189,520		10,150,013	21,339,533

DETAILS BY JURISDICTION GROUP

R.C. SEPARATE SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND LIABILITIES AS AT AUG 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL-ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
4180 SPIRIT RIVER RCSSD #36									222,282		6,164	228,446		598,235	826,681
4900 SPRUCE GROVE RCSSD #128			17,099						3,811,798	20,000		3,848,897	108,100	1,833,252	5,790,249
4135 STONY PLAIN RCSSD #151			37,612				75,000		1,711,428			1,824,040	50,467	720,534	2,595,041
4270 TABER RCSSD #54								35,306	825,095			860,401	120,000	1,729,064	2,709,465
4090 THERESETTA RCSSD #23									5,040			5,040		438,655	443,695
4520 VALLEYVIEW RCSSD #84									30,400	15,500		45,900	44,000	1,213,537	1,303,437
4050 VEGREVILLE CSSD #16									1,206,387	9,600		1,215,987	29,657	1,557,171	2,802,815
4600 VERMILION RCSSD #97									498,777			498,777	66,000	1,504,385	2,069,162
4150 WAINWRIGHT RCSSD #31									2,066,972	62,520		2,129,492	12,000	1,426,722	3,568,214
4720 WESTLOCK RCSSD #110									782,726			782,726	20,000	1,320,711	2,123,437
4040 WETASKIWIN RCSSD #15									1,230,857			1,230,857		1,415,874	2,646,731
4570 WHITECOURT RCSSD #94									3,144,873			3,144,873	23,383	2,276,721	5,444,977
** TOTAL **			4,373,038	14,082		2,304,106	177,354	70,627	207,579,574	1,526,626	27,374	216,072,781	24,906,868	292,541,155	533,520,804

DETAILS BY JURISDICTION GROUP

OTHER SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND REVENUES FOR SEPT 1, 1988 TO AUG 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS- DICTIONS	OUT OF PROV- INCE LOCAL GOVTS.	PRIVATE ORGANIZ- ATIONS & INDIVID- UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
5010 BARONS CONS SCH DIST #8	170,796	120,531	341	754	160,758				7,662				460,842		460,842
5030 FALHER CONS SCH DIST #69	925,650	549,212	4,435	50,278	390,671		130,601		86,107				2,136,954		2,136,954
6010 THIBAULT RCP SCH DIST #35	3,444,820	1,488,609	38,709	99,065	1,359,436	32,144	42,173		157,134	13,974			6,676,064		6,676,064
7010 GLEN AVON PS SCH DIST #5	837,236	213,096	5,577	165,600	412,110		149,465		40,939				1,824,023		1,824,023
7040 LIVINGSTON PSSD #8	34,393	2,656			21,833				12,468				71,350		71,350
7030 SMITHREADE PS SCH DIST #7		1,617	498		7,541				721				10,377		10,377
7020 ST ALBERT PSS DIST #6	13,867,767	4,821,563	265,923	109,698	6,208,329		74,233		585,227				25,932,740	2,280	25,935,020
8010 ST PAUL REG SCH DIST #1	883,601	593,309	7,806	150,496		16,832	604,519		188,224				2,444,787	69,164	2,513,951
** TOTAL **	20,164,263	7,790,593	323,289	575,891	8,560,678	48,976	1,000,991		1,078,482	13,974			39,557,137	71,444	39,628,581

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OTHER SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND EXPENDITURES FOR SEPT 1, 1988 TO AUG 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
5010 BARONS CONS SCH DIST #8		151,056	61,977	14,400	5,239		40,041	64,549	28,192	10,587	2,502	378,543	82,299	460,842
5030 FALHER CONS SCH DIST #69	58,493	479,436	368,690	257,846	51,691	53,275	202,360	167,934	75,764	22,728	391,420	2,129,637	7,317	2,136,954
6010 THIBAULT RCP SCH DIST #35	218,497	2,126,206	732,414	732,413	479,556	38,034	309,342	541,995	162,855	344,625	988,211	6,674,148	1,916	6,676,064
7010 GLEN AVON PS SCH DIST #5		763,307	450,067	86,414	140,701		126,048	127,072	6,774	22,509	94,653	1,817,545	6,478	1,824,023
7040 LIVINGSTON PSSD #8		4,640	3,700	2,951			6,427		22,630		13,759	54,107	17,243	71,350
7030 SMITHREADE PS SCH DIST #7			2,715	1,465			1,675		1,214		26	7,095	3,282	10,377
7020 ST ALBERT PSS DIST #6	526,069	6,315,088	3,279,935	4,466,015	1,971,269	166,747	1,298,118	2,768,767	643,372	1,119,207	3,380,433	25,935,020		25,935,020
8010 ST PAUL REG SCH DIST #1	268,902			1,184,539	75,000	31,534	319,671	360,528	32,655	56,731	184,391	2,513,951		2,513,951
** TOTAL **	1,071,961	9,839,733	4,899,498	6,746,043	2,723,456	289,590	2,303,682	4,030,845	973,456	1,576,387	5,055,395	39,510,046	118,535	39,628,581

DETAILS BY JURISDICTION GROUP

OTHER SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
5010 BARONS CONS SCH DIST #8	19,859		33,870	35						9,044	62,808		62,808
5030 FALHER CONS SCH DIST #69	215,253	18,413	69,716	24,882	46,133		14,421	22,444		5,175	416,437		416,437
6010 THIBAULT RCP SCH DIST #35	602,090	734	239,640	89,971	35,365		2,561	4,889	1,040	21,901	998,191		998,191
7010 GLEN AVON PS SCH DIST #5	420	100,808	151,608	1,497			8		50,000	23,043	327,384		327,384
7040 LIVINGSTON PSSD #8	5,634	2,171	3,500				351		15,000	926	27,582		27,582
7030 SMITHREADE PS SCH DIST #7	17,208										17,208		17,208
7020 ST ALBERT PSS DIST #6			1,061,748	53,311	58,978	224,183	3,875	121,296		26,946	1,550,337		1,550,337
8010 ST PAUL REG SCH DIST #1	400	139,197		20,189			34,306			17,201	211,293	57,298	268,591
** TOTAL **	860,864	261,323	1,560,082	189,885	140,476	224,183	55,522	148,629	66,040	104,236	3,611,240	57,298	3,668,538

DETAILS BY JURISDICTION GROUP

OTHER SCHOOL DISTRICTS

STATEMENT OF OPERATING FUND LIABILITIES AS AT AUG 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUNICIP- ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
5010 BARONS CONS SCH DIST #8		1,856					10,000	1,300		13,156	49,652	62,808
5030 FALHER CONS SCH DIST #69		39,133				192	193,629	8,187	116,483	357,624	58,813	416,437
6010 THIBAULT RCP SCH DIST #35		12,085					693,534	4,928	172,966	883,513	114,678	998,191
7010 GLEN AVON PS SCH DIST #5	46,343	91,774					4,317		45,082	187,516	139,868	327,384
7040 LIVINGSTON PSSD #8		775					4,255			5,030	22,552	27,582
7030 SMITHREADE PS SCH DIST #7		175							2,467	2,642	14,566	17,208
7020 ST ALBERT PSS DIST #6	1,074,248	135,865						68,833	147,321	1,426,267	124,070	1,550,337
8010 ST PAUL REG SCH DIST #1	125,699	57,329					48,515		37,048	268,591		268,591
** TOTAL **	1,246,290	338,992				192	954,250	83,248	521,367	3,144,339	524,199	3,668,538

OTHER SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
5010 BARONS CONS SCH DIST #8								10,587	891		16,700		28,178		28,178
5030 FALHER CONS SCH DIST #69							150	22,728					22,878		22,878
6010 THIBAULT RCP SCH DIST #35								344,625	18,160				362,785	39,028	401,813
7010 GLEN AVON PS SCH DIST #5								22,509	20,135	150,000	2,965		195,609	110,170	305,779
7040 LIVINGSTON PSSD #8	4,463												4,463		4,463
7020 ST ALBERT PSS DIST #6			152,922	98,305			12,784	1,119,207	2,639,440	107,919			4,130,577	1,075,035	5,205,612
8010 ST PAUL REG SCH DIST #1							2,014	56,731	19,083				77,828		77,828
** TOTAL **	4,463		152,922	98,305			14,948	1,576,387	2,697,709	257,919	19,665		4,822,318	1,224,233	6,046,551

DETAILS BY JURISDICTION GROUP

OTHER SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR SEPT 1, 1988 TO AUG 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
5010 BARONS CONS SCH DIST #8				18,178			10,000		28,178		28,178
5030 FALHER CONS SCH DIST #69				15,728			7,150		22,878		22,878
6010 THIBAULT RCP SCH DIST #35	39,028		17,162	77,103		13,974	254,546		401,813		401,813
7010 GLEN AVON PS SCH DIST #5	22,839		268,962	13,978					305,779		305,779
7040 LIVINGSTON PSSD #8				140	68				208	4,255	4,463
7020 ST ALBERT PSS DIST #6	3,181,679	84,708	204,873	1,190,449	13,000		530,903		5,205,612		5,205,612
8010 ST PAUL REG SCH DIST #1			16,384	38,330			21,100		75,814	2,014	77,828
** TOTAL **	3,243,546	84,708	507,381	1,353,906	13,068	13,974	823,699		6,040,282	6,269	6,046,551

DETAILS BY JURISDICTION GROUP

OTHER SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND ASSETS AS AT AUG 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
5010 BARONS CONS SCH DIST #8						10,000				363,914	373,914
5030 FALHER CONS SCH DIST #69						193,629				3,777,010	3,970,639
6010 THIBAULT RCP SCH DIST #35	27					693,534				8,697,341	9,390,902
7010 GLEN AVON PS SCH DIST #5						4,317				2,298,653	2,302,970
7040 LIVINGSTON PSSD #8						4,255				20,745	25,000
7020 ST ALBERT PSS DIST #6	16,649									40,450,983	40,467,632
8010 ST PAUL REG SCH DIST #1						48,515				4,311,544	4,360,059
** TOTAL **	16,676					954,250				59,920,190	60,891,116

DETAILS BY JURISDICTION GROUP

OTHER SCHOOL DISTRICTS

STATEMENT OF CAPITAL FUND LIABILITIES AS AT AUG 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL -ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
5010 BARONS CONS SCH DIST #8										15,402		15.402	10.000	348,512	373,914
5030 FALHER CONS SCH DIST #69									1,723,856	88,282		1,812,138	193,629	1,964,872	3,970,639
6010 THIBAULT RCP SCH DIST #35									4,406,588	61,921		4,468,509	732,591	4,189,802	9,390,902
7010 GLEN AVON PS SCH DIST #5									415,561	25,315		440,876	114,487	1,747,607	2,302,970
7040 LIVINGSTON PSSD #8										473		473		24,527	25,000
7020 ST ALBERT PSS DIST #6			24,819			224,183	71		19,550,211			19,799,284	842,611	19,825,737	40,467,632
8010 ST PAUL REG SCH DIST #1									648,000	8,557		656,557	46,501	3,657,001	4,360,059
** TOTAL **			24,819			224,183	71		26,744,216	199,950		27,193,239	1,939,819	31,758,058	60,891,116

STATEMENT SHOWING OPERATING FUND REVENUES FOR COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

FOR JAN 1, 1989 TO DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES	TOTAL
ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND		2,381,999			205,670,385	208,052,384
ALBERTA EDUCATION GRANTS		811,895			37,557,187	38,369,082
ALTA. ED. OTHER / OTHER PROV.GOVT.DEPTS.		26,241			8,545,085	8,571,326
FEDERAL GOVERNMENT					10,462,397	10,462,397
ALBERTA MUNICIPALITIES (SUPP. REQ./TAX REV.)		1,237,601			136,532,279	137,769,880
ALBERTA MUNICIPALITIES (OTHER)		12,500			212,490	224,990
OTHER ALBERTA SCHOOL JURISDICTIONS		105,845			2,075,851	2,181,696
OUT OF PROVINCE LOCAL GOVERNMENTS					95,891	95,891
PRIVATE ORGANIZATIONS & INDIVIDUALS		57,219			9,926,616	9,983,835
TRANSFERS FROM CAPITAL FUND					1,967,844	1,967,844
OTHER TRANSFERS					87,175	87,175
CAFETERIA SERVICES					294,658	294,658
TOTAL REVENUES		4,633,300			413,427,858	418,061,158
DEFICIT FOR THE YEAR		63,525			4,611,808	4,675,333
GRAND TOTAL		4,696,825			418,039,666	422,736,491

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STATEMENT SHOWING OPERATING FUND EXPENDITURES FOR COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

FOR JAN 1, 1989 TO DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

DIVISIONS	PUBLIC SCHOOL DISTRICTS (DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES	TOTAL
EARLY CHILDHOOD SERVICES	109,479			5,500,498	5,609,977
ELEMENTARY SCHOOL INSTRUCTION	1,349,983			109,350,760	110,700,743
JUNIOR HIGH SCHOOL INSTRUCTION	614,147			57,442,824	58,056,971
SENIOR HIGH SCHOOL INSTRUCTION	810,725			58,388,837	59,199,562
SPECIAL EDUCATION	229,059			22,106,129	22,335,188
COMMUNITY SERVICES	15,912			1,790,815	1,806,727
ADMINISTRATION	314,948			23,005,405	23,320,353
OPERATION & MAINTENANCE	559,399			44,118,324	44,677,723
TRANSPORTATION	84,934			35,085,529	35,170,463
CONTRIBUTIONS TO CAPITAL FUND	147,380			18,926,607	19,073,987
DEBT SERVICES & TRANSFERS	460,859			40,719,758	41,180,617
TOTAL EXPENDITURES	4,696,825			416,435,486	421,132,311
SURPLUS FOR THE YEAR				1,604,180	1,604,180
GRAND TOTAL	4,696,825			418,039,666	422,736,491

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING OPERATING FUND ASSETS FOR COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

AS AT DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES	TOTAL
CASH ON HAND AND IN BANK					1,044,394	1,044,394
DUE FROM OTHER SCHOOL JURISDICTIONS					744,512	744,512
DUE FROM MUNICIPALITIES					7,912,705	7,912,705
DUE FROM PROVINCIAL GOVERNMENT					3,227,913	3,227,913
DUE FROM FEDERAL GOVERNMENT					1,806,164	1,806,164
DUE FROM CAPITAL FUND					6,435,805	6,435,805
ACCOUNTS RECEIVABLE		45,266			1,123,380	1,168,646
INVENTORIES					1,586,280	1,586,280
INVESTMENTS					1,266,706	1,266,706
OTHER ASSETS		136,389			21,324,684	21,461,073
TOTAL ASSETS		181,655			46,472,543	46,654,198
ACCUMULATED DEFICIT					2,362,513	2,362,513
GRAND TOTAL		181,655			48,835,056	49,016,711

STATEMENT SHOWING OPERATING FUND LIABILITIES FOR COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

AS AT DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES	TOTAL
BANK INDEBTEDNESS					658,163	658,163
ACCOUNTS PAYABLE		29,494			7,686,661	7,716,155
DUE TO OTHER SCHOOL JURISDICTIONS					816,205	816,205
DUE TO MUNICIPALITIES					8,858	8,858
DUE TO PROVINCIAL GOVERNMENT					330,830	330,830
DUE TO FEDERAL GOVERMENT					541,547	541,547
DUE TO CAPITAL FUND		79,491			7,848,252	7,927,743
OTHER LIABILITIES					2,201,386	2,201,386
DEFERRED REVENUE		11,600			10,513,332	10,524,932
TOTAL LIABILITIES		120,585			30,605,234	30,725,819
ACCUMULATED SURPLUS		61,070			18,229,822	18,290,892
GRAND TOTAL		181,655			48,835,056	49,016,711

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING CAPITAL FUND SOURCE OF FUNDS FOR COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)
FOR JAN 1, 1989 TO DEC 31, 1989
SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES	TOTAL
PRIOR YEAR'S UNEXPENDED FUNDS					2,323,783	2,323,783
PROVINCIAL GOVERNMENT					575,012	575,012
FEDERAL GOVERNMENT					279,762	279,762
ALBERTA MUNICIPALITIES					9,535	9,535
OTHER ALBERTA SCHOOL JURISDICTIONS					147,951	147,951
OUT OF PROVINCE LOCAL GOVERNMENTS						
OTHER					1,698,573	1,698,573
CONTRIBUTIONS FROM OPERATING FUND		147,380			18,926,607	19,073,987
TRANSFERS FROM CAPITAL RESERVES/OTHER					3,943,812	3,943,812
DEBENTURES		668,000			26,356,161	27,024,161
CAPITAL LOANS					1,110,116	1,110,116
MORTGAGES / CAPITAL LEASES						
TOTAL FUNDS AVAILABLE		815,380			55,371,312	56,186,692
DEFICIENCY OF FUNDS		60,509			14,499,170	14,559,679
GRAND TOTAL		875,889			69,870,482	70,746,371

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING CAPITAL FUND APPLICATION OF FUNDS FOR COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

FOR JAN 1, 1989 TO DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES	TOTAL
PRIOR YEAR'S DEFICIENCY OF FUNDS		668,000			10,088,003	10,756,003
LAND ADDITIONS					560,065	560,065
BUILDINGS ADDITIONS		348			33,670,927	33,671,275
EQUIPMENT ADDITIONS		138,341			7,722,983	7,861,324
VEHICLES ADDITIONS		21,200			4,159,728	4,180,928
TRANSFERS TO OPERATING FUND					1,967,844	1,967,844
TRANSFERS TO CAPITAL RESERVES		48,000			8,101,779	8,149,779
OTHER TRANFERS					184,342	184,342
TOTAL FUNDS APPLIED		875,889			66,455,671	67,331,560
UNEXPENDED FUNDS					3,414,811	3,414,811
GRAND TOTAL		875,889			69,870,482	70,746,371

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

STATEMENT SHOWING CAPITAL FUND ASSETS FOR COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

AS AT DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES	TOTAL
CASH ON HAND AND IN BANK					479,247	479,247
DUE FROM OTHER SCHOOL JURISDICTIONS						
DUE FROM MUNICIPALITIES					24,481	24,481
DUE FROM PROVINCIAL GOVERNMENT						
DUE FROM FEDERAL GOVERNMENT						
DUE FROM OPERATING FUND		79,491			7,848,252	7,927,743
ACCOUNTS RECEIVABLE					78,188	78,188
INVESTMENTS					1,470,147	1,470,147
OTHER ASSETS					4,267,944	4,267,944
FIXED ASSETS		6,735,990			588,371,821	595,107,811
TOTAL ASSETS		6,815,481			602,540,080	609,355,561

STATEMENT SHOWING CAPITAL FUND LIABILITIES FOR COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

AS AT DEC 31, 1989

SUMMARY BY JURISDICTION GROUP

	DIVISIONS	PUBLIC SCHOOL DISTRICTS (DEVON)	R.C. SEPARATE SCHOOL DISTRICTS	OTHER SCHOOL DISTRICTS	COUNTIES	TOTAL
BANK OVERDRAFTS					406	406
INTERIM FUNDING						
ACCOUNTS PAYABLE					1,041,056	1,041,056
DUE TO OTHER SCHOOL JURISDICTIONS						
DUE TO MUNICIPAL/PROVINCIAL/FEDERAL GOVERNMENT					34,429	34,429
DUE TO OPERATING FUND					6,435,805	6,435,805
OTHER LIABILITIES					802,375	802,375
DEFERRED REVENUE					28,814	28,814
DEBENTURE DEBT		2,927,009			219,667,690	222,594,699
CAPITAL LOAN DEBT					2,523,829	2,523,829
MORTGAGES / CAPITAL LEASE OBLIGATION					4,517	4,517
TOTAL LIABILITIES		2,927,009			230,538,921	233,465,930
CAPITAL RESERVES		140,000			13,974,302	14,114,302
EQUITY IN FIXED ASSETS		3,748,472			358,026,857	361,775,329
TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY		6,815,481			602,540,080	609,355,561

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF OPERATING FUND REVENUES FOR JAN 1, 1989 TO DEC 31, 1989

COUNTIES	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS- DICTIONS	OUT OF PROV- INCE LOCAL GOVTS.	PRIVATE ORGANIZ- ATIONS & INDIVID- UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
2120 COUNTY OF ATHABASCA #12	5,461,731	1,561,918	124,475		2,669,381		3,174		292,069	303,362		64,840	10,480,950	279,197	10,760,147
2110 COUNTY OF BARRHEAD #11	6,751,099	2,419,615	145,512	24,496	2,368,750	10,309	232,047		421,298	20,422		143,565	12,537,113	272,050	12,809,163
2090 COUNTY OF BEAVER #9	4,581,073	1,024,160	42,750	13,513	2,775,000				168,053				8,604,549	370	8,604,919
2210 COUNTY OF CAMROSE #22	5,024,436	1,374,880	9,024	2,834	3,861,000	100	9,471		166,654				10,448,399	899,857	11,348,256
2280 COUNTY OF FLAGSTAFF #29	5,088,379	478,723	22,230	1,813	3,476,133		1,000		146,244				9,214,522	141,960	9,356,482
2080 COUNTY OF FORTY MILE #8	2,884,266	631,509	237,046		1,908,147		33,038		118,512	341,002			6,153,520		6,153,520
2010 COUNTY OF GRANDE PRAIRIE #1	9,412,425	321,849	2,291,489	10,265	4,683,960		326,366	95,891	704,041				17,846,286		17,846,286
2270 COUNTY OF LAC ST ANNE #28	6,903,804	781,709	110,080	521,583	3,875,505	3,829	2,248		213,832	277,530		72,101	12,762,221	383,570	13,145,791
2140 COUNTY OF LACOMBE #14	9,076,055	1,410,063	35,218	35,579	6,626,021				537,531	176,605			17,897,072	243,138	18,140,210
2290 COUNTY OF LAMONT #30	4,448,270	1,123,847	16,548	8,042	2,472,738				138,396	12,095			8,219,936		8,219,936
2240 COUNTY OF LEDUC #25	10,550,464	2,455,807	629,674	81,207	6,700,000		266,765		243,648				20,927,565	186,700	21,114,265
2250 COUNTY OF LETHBRIDGE #26	5,966,605	2,247,085	56,042	5,897	3,451,637	69,311	295,124		153,563	172,317	275		12,417,856		12,417,856
2260 COUNTY OF MINBURN #27	3,742,843	555,169	67,149	10,987	3,254,500		52,672		83,875				7,767,195		7,767,195
2160 COUNTY OF MOUNTAIN VIEW #17	10,995,011	1,333,251	38,408	19,636	6,093,283	63,946	11,540		433,223				18,988,298		18,988,298
2040 COUNTY OF NEWELL #4	3,540,865	625,950	28,800	239,852	3,578,940		20,669		157,142	45,495			8,237,713		8,237,713
2170 COUNTY OF PAINTEARTH #18	2,610,539	226,552	23,528	4,435	1,855,000		58,666		207,446				4,986,166	180,475	5,166,641
2300 COUNTY OF PARKLAND #31	21,791,832	3,580,915	3,958,734	2,374,233	18,695,004	47,871	161,760		439,188	37,773	47,546		51,134,856		51,134,856
2030 COUNTY OF PONOKA #3	6,224,741	1,528,958	103,015	1,793,141	2,960,000		2,612		501,298	282,532			13,396,297		13,396,297
2220 COUNTY OF RED DEER #23	13,220,796	2,080,760		61,612	5,605,627				393,189				21,361,984	70,840	21,432,824

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF OPERATING FUND REVENUES FOR JAN 1, 1989 TO DEC 31, 1989

	ALTA. ED. SCHOOL FOUNDATION PROGRAM FUND	ALBERTA EDUCATION GRANTS	ALTA.ED. OTHER/ OTHER PROVINCIAL GOVT.DEPTS.	FEDERAL GOVERNMENT	ALBERTA MUNICIP -ALITIES (SUPP. REQ./ TAX REV.)	ALBERTA MUNICIP -ALITIES (OTHER)	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROV-INCE LOCAL GOVTS.	PRIVATE ORGANIZ-ATIONS & INDIVID-UALS	TRANSFERS FROM CAPITAL FUND	OTHER TRANS -FERS	CAFETERIA SERVICES	TOTAL REVENUES	DEFICIT FOR THE YEAR	GRAND TOTAL
2130 COUNTY OF SMOKY LAKE #13	2,065,929	279,740	54,006	391,160	1,300,000		5,658		99,972				4,196,465	86,122	4,282,587
2180 COUNTY OF ST PAUL #19	3,949,587	1,632,916		2,566,500	1,506,000		43,007		137,115	69,338			9,904,463	441,463	10,345,926
2060 COUNTY OF STETTLER #6	3,016,005	256,312		1,355	2,500,000		7,221		64,309	4,622			5,849,824	14,246	5,864,070
2190 COUNTY OF STRATHCONA #20	27,032,155	4,226,158	153,262	42,590	24,781,133		355,321		2,828,900	224,751			59,644,270	840,146	60,484,416
2070 COUNTY OF THORHILD #7	2,051,453	458,763	22,405	2,218	1,164,026				79,397			14,152	3,792,414		3,792,414
2200 COUNTY OF TWO HILLS #21	2,334,286	285,542	44,383	1,883	1,442,457				36,860				4,145,411	242,882	4,388,293
2230 COUNTY OF VERMILION RIVER #24	7,246,804	1,147,843	16,594	10,685	3,873,600		64,925		293,558		39,354		12,693,363	100,261	12,793,624
2020 COUNTY OF VULCAN #2	3,004,023	279,413	227,266	388,289	2,294,526				374,287				6,567,804		6,567,804
2050 COUNTY OF WARNER #5	4,631,957	1,532,573			2,405,236		5,318		150,058				8,725,142	86,168	8,811,310
2100 COUNTY OF WETASKIWIN #10	6,000,514	813,580	18,146	802,069	4,029,700		67,612		225,105				11,956,726	142,363	12,099,089
2150 COUNTY OF WHEATLAND #16	6,062,438	881,627	69,301	1,046,523	4,324,975	17,124	49,637		117,853				12,569,478		12,569,478
** TOTAL **	205,670,385	37,557,187	8,545,085	10,462,397	136,532,279	212,490	2,075,851	95,891	9,926,616	1,967,844	87,175	294,658	413,427,858	4,611,808	418,039,666
PUBLIC SCHOOL DISTRICTS															
3350 DEVON SCHOOL DISTRICT #4972	2,381,999	811,895	26,241		1,237,601	12,500	105,845		57,219				4,633,300	63,525	4,696,825
** GRAND TOTAL **	208,052,384	38,369,082	8,571,326	10,462,397	137,769,880	224,990	2,181,696	95,891	9,983,835	1,967,844	87,175	294,658	418,061,158	4,675,333	422,736,491

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF OPERATING FUND EXPENDITURES FOR JAN 1, 1989 TO DEC 31, 1989

COUNTIES	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
2120 COUNTY OF ATHABASCA #12	229,615	2.397.549	1,264,808	1,252,852	373,916	160,632	707,821	1,612,337	1,344,079	293,643	1,122,895	10,760,147		10,760,147
2110 COUNTY OF BARRHEAD #11	379,247	3,432,306	1,148,591	1,803,735	617,592	393,573	678,063	1,166,584	1,041,993	555,694	1,591,785	12,809,163		12,809,163
2090 COUNTY OF BEAVER #9	221,758	2,444,798	1,245,489	993,105	451,951	27,216	571,247	695,922	825,650	688,061	439,722	8,604,919		8,604,919
2210 COUNTY OF CAMROSE #22		3,111,421	1,513,205	1,042,807	504,588		621,302	967,591	1,158,282	1,902,758	526,302	11,348,256		11,348,256
2280 COUNTY OF FLAGSTAFF #29	113,723	2,621,241	1,356,567	1,224,400	238,203		467,013	858,732	910,781	613,089	952,733	9,356,482		9,356,482
2080 COUNTY OF FORTY MILE #8	17,589	1,489,856	715,009	712,165	181,898	38,400	458,087	1,014,538	919,974	78,873	476,745	6,103,134	50,386	6,153,520
2010 COUNTY OF GRANDE PRAIRIE #1	240,439	4,492,422	2,569,479	2,016,946	1,001,234	3,433	1,001,636	1,861,349	2,175,961	1,008,588	1,444,754	17,816,241	30,045	17,846,286
2270 COUNTY OF LAC ST ANNE #28	90,964	3,467,388	1,591,966	1,340,371	705,956	55,226	749,871	1,537,121	1,595,342	335,252	1,676,334	13,145,791		13,145,791
2140 COUNTY OF LACOMBE #14	301,189	4,987,639	2,605,018	2,838,305	985,734	42,528	945,104	2,298,890	1,167,684	1,069,167	898,952	18,140,210		18,140,210
2290 COUNTY OF LAMONT #30	34,230	2,204,351	1,208,142	1,032,891	368,346		625,741	764,485	760,486	215,878	994,308	8,208,858	11,078	8,219,936
2240 COUNTY OF LEDUC #25	573,715	5,607,784	2,443,599	2,072,226	1,298,125	86,636	1,075,703	1,617,840	1,739,365	444,468	4,154,804	21,114,265		21,114,265
2250 COUNTY OF LETHBRIDGE #26	265,844	3,256,217	1,526,699	2,042,506	1,105,273		782,238	1,538,525	901,924	584,830	388,717	12,392,773	25,083	12,417,856
2260 COUNTY OF MINBURN #27	158,586	1,888,807	1,079,430	1,649,077	339,424	39,033	448,655	661,811	707,744	203,178	538,636	7,714,381	52,814	7,767,195
2160 COUNTY OF MOUNTAIN VIEW #17		5,263,085	2,970,442	3,145,682	1,060,202	95,144	953,500	1,827,736	903,848	672,894	2,077,242	18,969,775	18,523	18,988,298
2040 COUNTY OF NEWELL #4	61,875	2,475,578	1,143,903	1,072,685	439,475	49,493	619,571	1,010,334	763,411	100,580	326,508	8,063,413	174,300	8,237,713
2170 COUNTY OF PAINTEARTH #18		1,159,867	918,601	820,741	191,604		392,858	695,270	598,090	68,057	321,553	5,166,641		5,166,641
2300 COUNTY OF PARKLAND #31	1,127,264	11,663,867	6,517,703	5,893,467	2,876,747	228,656	1,910,696	5,452,457	3,252,501	3,807,187	7,839,281	50,569,826	565,030	51,134,856
2030 COUNTY OF PONOKA #3		3,252,103	1,958,732	2,221,535	1,009,282		579,715	1,934,771	892,669	726,662	747,585	13,323,054	73,243	13,396,297
2220 COUNTY OF RED DEER #23		6,595,045	3,659,150	2,987,974	1,031,148		711,820	2,365,771	1,790,654	413,957	1,877,305	21,432,824		21,432,824

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF OPERATING FUND EXPENDITURES FOR JAN 1, 1989 TO DEC 31, 1989

	EARLY CHILDHOOD SERVICES	ELEMENTARY SCHOOL INSTRUCTION	JUNIOR HIGH SCHOOL INSTRUCTION	SENIOR HIGH SCHOOL INSTRUCTION	SPECIAL EDUCATION	COMMUNITY SERVICES	ADMIN-ISTRATION	OPERATIONS AND MAINTENANCE	TRANSPORT-ATION	CONTRIBU-TIONS TO CAPITAL FUND	DEBT SERVICES & TRANSFERS	TOTAL EXPENDITURES	SURPLUS FOR THE YEAR	GRAND TOTAL
2130 COUNTY OF SMOKY LAKE #13		899,347	574,747	615,853	166,862	20,947	618,315	389,488	436,859	181,479	378,690	4,282,587		4,282,587
2180 COUNTY OF ST PAUL #19	315,983	2,697,939	1,724,250	1,311,973	635,517	132,787	547,537	986,212	1,119,510		874,218	10,345,926		10,345,926
2060 COUNTY OF STETTLER #6		1,670,724	995,448	454,294	208,284	3,507	365,681	496,186	798,595	545,019	326,332	5,864,070		5,864,070
2190 COUNTY OF STRATHCONA #20	1,159,346	15,859,033	8,843,595	11,358,626	2,947,746	213,919	3,473,738	6,315,448	2,748,425	2,503,706	5,060,834	60,484,416		60,484,416
2070 COUNTY OF THORHILD #7	83,095	895,338	450,058	498,919	208,112		242,898	413,643	474,247	149,705	367,274	3,783,289	9,125	3,792,414
2200 COUNTY OF TWO HILLS #21	69,422	1,238,450	657,550	574,067	141,392	29,051	326,553	531,582	387,047	51,034	382,145	4,388,293		4,388,293
2230 COUNTY OF VERMILION RIVER #24	56,614	3,316,172	1,935,176	1,784,517	467,741		499,176	1,121,174	1,628,579	293,019	1,691,456	12,793,624		12,793,624
2020 COUNTY OF VULCAN #2		1,694,909	790,433	715,760	290,635	57,536	459,287	676,852	719,379	508,252	221,985	6,135,028	432,776	6,567,804
2050 COUNTY OF WARNER #5		2,522,636	626,401	2,011,503	385,785	43,939	664,569	874,349	645,043	291,766	745,319	8,811,310		8,811,310
2100 COUNTY OF WETASKIWIN #10		3,382,964	1,651,249	1,120,352	972,628	43,359	801,035	1,172,291	1,660,690	237,908	1,056,613	12,099,089		12,099,089
2150 COUNTY OF WHEATLAND #16		3,361,924	1,757,384	1,779,503	900,729	25,800	705,975	1,259,035	1,016,717	381,903	1,218,731	12,407,701	161,777	12,569,478
** TOTAL **	5,500,498	109,350,760	57,442,824	58,388,837	22,106,129	1,790,815	23,005,405	44,118,324	35,085,529	18,926,607	40,719,758	416,435,486	1,604,180	418,039,666
PUBLIC SCHOOL DISTRICTS														
3350 DEVON SCHOOL DISTRICT #4972	109,479	1,349,983	614,147	810,725	229,059	15,912	314,948	559,399	84,934	147,380	460,859	4,696,825		4,696,825
** GRAND TOTAL **	5,609,977	110,700,743	58,056,971	59,199,562	22,335,188	1,806,727	23,320,353	44,677,723	35,170,463	19,073,987	41,180,617	421,132,311	1,604,180	422,736,491

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF OPERATING FUND ASSETS AS AT DEC 31, 1989

COUNTIES	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
2120 COUNTY OF ATHABASCA #12	2,850		10,457	49,096		113,178	45,687	195,189		90,478	506,935	327,350	834,285
2110 COUNTY OF BARRHEAD #11		56,473	6,480	77,969	2,219	513,255	60,279	105,914		351,468	1,174,057		1,174,057
2090 COUNTY OF BEAVER #9	325		20,426	73,485			260	146,912		1,624,698	1,866,106		1,866,106
2210 COUNTY OF CAMROSE #22						329,312		89,939		637,153	1,056,404	62,130	1,118,534
2280 COUNTY OF FLAGSTAFF #29			505,563	42,469		3,238					551,270		551,270
2080 COUNTY OF FORTY MILE #8		26,595		62,743		316,826		3,273		434,487	843,924		843,924
2010 COUNTY OF GRANDE PRAIRIE #1	4,100	5,826		322,597	281		255,258	232,802	3,532	4,379,502	5,203,898		5,203,898
2270 COUNTY OF LAC ST ANNE #28	72,630		43,395	5,680	222,159	236,053	22,764			127,611	730,292	272,105	1,002,397
2140 COUNTY OF LACOMBE #14	1,070		71,503	177,399	2,750		51,406			597,081	901,209		901,209
2290 COUNTY OF LAMONT #30				92,441		261,347	30,366	82,212		417,855	884,221		884,221
2240 COUNTY OF LEDUC #25	4,765	217,444		226,775	1,223	1,170,102	32,994			53,799	1,707,102	615,408	2,322,510
2250 COUNTY OF LETHBRIDGE #26		213,005		20,567	385		13,837	13,374		574,434	835,602		835,602
2260 COUNTY OF MINBURN #27				59,967			2,823	238		328,343	391,371		391,371
2160 COUNTY OF MOUNTAIN VIEW #17	3,950	11,540	4,167	213,302	162		114,923	270,698	24,700	2,026,755	2,670,197		2,670,197
2040 COUNTY OF NEWELL #4		9,045		130,568	1,684		3,153	19,137		785,345	948,932		948,932
2170 COUNTY OF PAINTEARTH #18	600	26,907					32,838		1,235,461	11,011	1,306,817		1,306,817
2300 COUNTY OF PARKLAND #31	8,740	140,528		189,042	311,873		29,065	112,958	60	249,639	1,041,905	1,085,520	2,127,425
2030 COUNTY OF PONOKA #3	937,919		13,778	308,831	247,253	312,459	21,992	63,393	1,390	18,982	1,925,997		1,925,997
2220 COUNTY OF RED DEER #23	2,500		72,879	88,909		475,086	24,000	24,895	1,563	2,286,146	2,975,978		2,975,978

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF OPERATING FUND ASSETS AS AT DEC 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM CAPITAL FUND	ACCOUNTS RECEIVABLE	INVENTORIES	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	ACCUMULATED DEFICIT	GRAND TOTAL
2130 COUNTY OF SMOKY LAKE #13				75,218	17,005	25,987				298,681	416,891		416,891
2180 COUNTY OF ST PAUL #19		16,434		67,321	376,133	1,061,031					1,520,919		1,520,919
2060 COUNTY OF STETTLER #6				80,292	5,950	61,268	9,110	60,929		125,165	342,714		342,714
2190 COUNTY OF STRATHCONA #20	620		7,143,042	282,372		764,432	329,898	4,116		112,081	8,636,561		8,636,561
2070 COUNTY OF THORHILD #7	500			33,396			11,721			666,151	711,768		711,768
2200 COUNTY OF TWO HILLS #21				84,370		45,833	7,368	10,212		94,399	242,182		242,182
2230 COUNTY OF VERMILION RIVER #24				107,060		413,567	5,875			1,018,644	1,545,146		1,545,146
2020 COUNTY OF VULCAN #2			126	37,744				54,111		2,062,294	2,154,275		2,154,275
2050 COUNTY OF WARNER #5	450		20,889			332,831		72,694		81,403	508,267		508,267
2100 COUNTY OF WETASKIWIN #10	2,100	11,023		34,727	368,339		2,255			267,671	686,115		686,115
2150 COUNTY OF WHEATLAND #16	1,275	9,692		283,573	248,748		15,508	23,284		1,603,408	2,185,488		2,185,488
** TOTAL **	1,044,394	744,512	7,912,705	3,227,913	1,806,164	6,435,805	1,123,380	1,586,280	1,266,706	21,324,684	46,472,543	2,362,513	48,835,056
PUBLIC SCHOOL DISTRICTS													
3350 DEVON SCHOOL DISTRICT #4972							45,266			136,389	181,655		181,655
** GRAND TOTAL **	1,044,394	744,512	7,912,705	3,227,913	1,806,164	6,435,805	1,168,646	1,586,280	1,266,706	21,461,073	46,654,198	2,362,513	49,016,711

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF OPERATING FUND LIABILITIES AS AT DEC 31, 1989

COUNTIES	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUNICIP- ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
2120 COUNTY OF ATHABASCA #12		2,247						260,222	571,816	834,285		834,285
2110 COUNTY OF BARRHEAD #11		40,735							504,555	545,290	628,767	1,174,057
2090 COUNTY OF BEAVER #9	658,163						672,466		221,926	1,552,555	313,551	1,866,106
2210 COUNTY OF CAMROSE #22		30,256					1,088,278			1,118,534		1,118,534
2280 COUNTY OF FLAGSTAFF #29		179,488							101,429	280,917	270,353	551,270
2080 COUNTY OF FORTY MILE #8							17,586	1,418	181,349	200,353	643,571	843,924
2010 COUNTY OF GRANDE PRAIRIE #1		828,023	224,884				3,225,627	2,622	521,768	4,802,924	400,974	5,203,898
2270 COUNTY OF LAC ST ANNE #28		722,349					21,915	71,212	186,921	1,002,397		1,002,397
2140 COUNTY OF LACOMBE #14		102,227						14,213	110,276	226,716	674,493	901,209
2290 COUNTY OF LAMONT #30		53,871							238,802	292,673	591,548	884,221
2240 COUNTY OF LEDUC #25		372,750						967,776	981,984	2,322,510		2,322,510
2250 COUNTY OF LETHBRIDGE #26		54,395	16,318	848				4,452	525,614	601,627	233,975	835,602
2260 COUNTY OF MINBURN #27		23,393			482			29,419	210,750	264,044	127,327	391,371
2160 COUNTY OF MOUNTAIN VIEW #17		276,241	312	7,844	27,840	306,694	291,932	133,019	487,055	1,530,937	1,139,260	2,670,197
2040 COUNTY OF NEWELL #4		15,681							94,462	110,143	838,789	948,932
2170 COUNTY OF PAINTEARTH #18		19,581			257,493		658,410	14,750		950,234	356,583	1,306,817
2300 COUNTY OF PARKLAND #31			211,568				66,140	16,068	1,833,649	2,127,425		2,127,425
2030 COUNTY OF PONOKA #3		558,262						12,664	379,554	950,480	975,517	1,925,997
2220 COUNTY OF RED DEER #23		883,787						269,567	582,560	1,735,914	1,240,064	2,975,978

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF OPERATING FUND LIABILITIES AS AT DEC 31, 1989

	BANK INDEBT -EDNESS	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS- DICTIONS	DUE TO MUNICIP- ALITIES	DUE TO PROVINCIAL GOVERNMENT	DUE TO FEDERAL GOVERNMENT	DUE TO CAPITAL FUND	OTHER LIABILITIES	DEFERRED REVENUE	TOTAL LIABILITIES	ACCUMULATED SURPLUS	GRAND TOTAL
2130 COUNTY OF SMOKY LAKE #13		29,953			26,682	58,186			61,504	176,325	240,566	416,891
2180 COUNTY OF ST PAUL #19		227,886	253,492	166				227,718	294,039	1,003,301	517,618	1,520,919
2060 COUNTY OF STETTLER #6		57,741						45,698	55,459	158,898	183,816	342,714
2190 COUNTY OF STRATHCONA #20		2,260,706					1,651,778		1,278,720	5,191,204	3,445,357	8,636,561
2070 COUNTY OF THORHILD #7		32,633					154,120		118,855	305,608	406,160	711,768
2200 COUNTY OF TWO HILLS #21		10,518							84,389	94,907	147,275	242,182
2230 COUNTY OF VERMILION RIVER #24		166,329						8,786	303,982	479,097	1,066,049	1,545,146
2020 COUNTY OF VULCAN #2								102,740	58,158	160,898	1,993,377	2,154,275
2050 COUNTY OF WARNER #5		2,485						1,425		3,910	504,357	508,267
2100 COUNTY OF WETASKIWIN #10		392,064	91,034					16,377	177,852	677,327	8,788	686,115
2150 COUNTY OF WHEATLAND #16		343,060	18,597		18,333	176,667		1,240	345,904	903,801	1,281,687	2,185,488
** TOTAL **	658,163	7,686,661	816,205	8,858	330,830	541,547	7,848,252	2,201,386	10,513,332	30,605,234	18,229,822	48,835,056
PUBLIC SCHOOL DISTRICTS												
3350 DEVON SCHOOL DISTRICT #4972		29,494					79,491		11,600	120,585	61,070	181,655
** GRAND TOTAL **	658,163	7,716,155	816,205	8,858	330,830	541,547	7,927,743	2,201,386	10,524,932	30,725,819	18,290,892	49,016,711

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DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR JAN 1, 1989 TO DEC 31, 1989

COUNTIES	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
2120 COUNTY OF ATHABASCA #12			10,000				40,410	293,643	195,575	283,808			823,436	113,178	936,614
2110 COUNTY OF BARRHEAD #11	18,409	4,167	12,531	3,552			277,073	555,694	130,189	789,564	5,897		1,797,076	945,274	2,742,350
2090 COUNTY OF BEAVER #9		53,720					9,230	688,061	178,947	832,000			1,761,958	237,205	1,999,163
2210 COUNTY OF CAMROSE #22								1,902,758	2,500	1,463,251			3,368,509	329,312	3,697,821
2280 COUNTY OF FLAGSTAFF #29	1,367,519						198,178	613,089	70,172	1,315,408			3,564,366		3,564,366
2080 COUNTY OF FORTY MILE #8		73,418					22,931	78,873	33,031	70,107	73,135		351,495	316,826	668,321
2010 COUNTY OF GRANDE PRAIRIE #1							233,819	1,008,588		3,751,185	1,438		4,995,030	114,635	5,109,665
2270 COUNTY OF LAC ST ANNE #28		30,576					17,358	335,252		2,135,868	48,328		2,567,382	236,053	2,803,435
2140 COUNTY OF LACOMBE #14			8,919				425,733	1,069,167	420,752	2,102,272			4,026,843	1,446,066	5,472,909
2290 COUNTY OF LAMONT #30							12,095	215,878		22,841	80,000		330,814	261,347	592,161
2240 COUNTY OF LEDUC #25		10,000	220,350				69,337	444,468	388,916	1,359,762	800,000		3,292,833	1,551,320	4,844,153
2250 COUNTY OF LETHBRIDGE #26	33,509						21,202	584,830	22,532	246,236	12,977		921,286	747,326	1,668,612
2260 COUNTY OF MINBURN #27								203,178					203,178		203,178
2160 COUNTY OF MOUNTAIN VIEW #17	134,284						54,821	672,894	136,326	205,000	48,941		1,252,266	288,431	1,540,697
2040 COUNTY OF NEWELL #4							51,999	100,580					152,579		152,579
2170 COUNTY OF PAINTEARTH #18	25,144						1,589	68,057	163,883	78,500			337,173		337,173
2300 COUNTY OF PARKLAND #31	53,504	34,855		4,166	147,951		21,387	3,807,187	71,519	2,018,177			6,158,746	2,759,756	8,918,502
2030 COUNTY OF PONOKA #3							30,457	726,662	710,486	1,157,926			2,625,531	461,894	3,087,425
2220 COUNTY OF RED DEER #23	543,906	100,213					36,331	413,957		1,038,355			2,132,762	1,071,193	3,203,955

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF CAPITAL FUND SOURCE OF FUNDS FOR JAN 1, 1989 TO DEC 31, 1989

	PRIOR YEAR'S UNEXPENDED FUNDS	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	ALBERTA MUNICIP-ALITIES	OTHER ALBERTA SCHOOL JURIS-DICTIONS	OUT OF PROVINCE LOCAL GOVTS.	OTHER	CONTRIB-UTIONS FROM OPERATING FUND	TRANSFERS FROM CAPITAL RESERVES/ OTHER	DEBEN-TURES	CAPITAL LOANS	MORTGAGES/ CAPITAL LEASES	TOTAL FUNDS AVAILABLE	DEFICIENCY OF FUNDS	GRAND TOTAL
2130 COUNTY OF SMOKY LAKE #13	42,746							181,479	135,053				359,278		359,278
2180 COUNTY OF ST PAUL #19	104,762	107,468							231,880	1,125,917			1,570,027	1,289,805	2,859,832
2060 COUNTY OF STETTLER #6		13,542	14,594				4,621	545,019	197,951	688,128			1,463,855	133,345	1,597,200
2190 COUNTY OF STRATHCONA #20							46,957	2,503,706	658,867	3,050,000			6,259,530	764,432	7,023,962
2070 COUNTY OF THORHILD #7		13,500		1,000			19,617	149,705	58,880				242,702		242,702
2200 COUNTY OF TWO HILLS #21								51,034			39,400		90,434	45,833	136,267
2230 COUNTY OF VERMILION RIVER #24		119,835					20,799	293,019		410,000			843,653	451,010	1,294,663
2020 COUNTY OF VULCAN #2		13,718		817			51,195	508,252	76,802	166,233			817,017	169,687	986,704
2050 COUNTY OF WARNER #5			13,368					291,766		1,093,623			1,398,757	371,282	1,770,039
2100 COUNTY OF WETASKIWIN #10							8,073	237,908	50,310	952,000			1,248,291	393,960	1,642,251
2150 COUNTY OF WHEATLAND #16							23,361	381,903	9,241				414,505		414,505
** TOTAL **	2,323,783	575,012	279,762	9,535	147,951		1,698,573	18,926,607	3,943,812	26,356,161	1110,116		55,371,312	14,499,170	69,870,482
PUBLIC SCHOOL DISTRICTS															
3350 DEVON SCHOOL DISTRICT #4972								147,380		668,000			815,380	60,509	875,889
** GRAND TOTAL **	2,323,783	575,012	279,762	9,535	147,951		1,698,573	19,073,987	3,943,812	27,024,161	1110,116		56,186,692	14,559,679	70,746,371

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR JAN 1, 1989 TO DEC 31, 1989

COUNTIES	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
2120 COUNTY OF ATHABASCA #12	165,975	82,527	93,591	208,009	83,150	303,362			936,614		936,614
2110 COUNTY OF BARRHEAD #11	305,925		1,805,416	278,976	216,853	20,422	89,075		2,716,667	25,683	2,742,350
2090 COUNTY OF BEAVER #9		19,684	1,318,052	204,507	86,920		370,000		1,999,163		1,999,163
2210 COUNTY OF CAMROSE #22	492,173		1,363,837	336,387	610,424		895,000		3,697,821		3,697,821
2280 COUNTY OF FLAGSTAFF #29			2,663,281	162,609	104,589		409,586		3,340,065	224,301	3,564,366
2080 COUNTY OF FORTY MILE #8	89,823			146,472	17,606	341,002	73,418		668,321		668,321
2010 COUNTY OF GRANDE PRAIRIE #1	373,775	33,201	1,824,448	343,358	291,002				2,865,784	2,243,881	5,109,665
2270 COUNTY OF LAC ST ANNE #28	4,401	20,000	2,063,275	356,862	31,000	277,530	10,037		2,763,105	40,330	2,803,435
2140 COUNTY OF LACOMBE #14	245,451	613	3,657,788	287,186	192,534	176,605	912,732		5,472,909		5,472,909
2290 COUNTY OF LAMONT #30	205,340		89,731	284,995		12,095			592,161		592,161
2240 COUNTY OF LEDUC #25	1,780,901	19,362	1,806,415	883,216	14,697		67,315		4,571,906	272,247	4,844,153
2250 COUNTY OF LETHBRIDGE #26	86,896	40,512	141,126	176,496	815,089	172,317	202,667		1,635,103	33,509	1,668,612
2260 COUNTY OF MINBURN #27			240	80,438			122,500		203,178		203,178
2160 COUNTY OF MOUNTAIN VIEW #17	85,606	51,507	437,037	422,623	223,569		314,666		1,535,008	5,689	1,540,697
2040 COUNTY OF NEWELL #4					100,580	45,495	6,504		152,579		152,579
2170 COUNTY OF PAINTEARTH #18		7,953	54,401	133,498	106,177		10,000		312,029	25,144	337,173
2300 COUNTY OF PARKLAND #31	2,114,797	179,706	3,083,029	633,726	157,421	37,773	2,551,284	150,000	8,907,736	10,766	8,918,502
2030 COUNTY OF PONOKA #3	489,044	45,000	1,733,745	381,072	121,032	282,532	35,000		3,087,425		3,087,425
2220 COUNTY OF RED DEER #23	1,042,028		1,433,970	250,984					2,726,982	476,973	3,203,955
2130 COUNTY OF SMOKY LAKE #13			260,348	43,020	13,164				316,532	42,746	359,278

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF CAPITAL FUND APPLICATION OF FUNDS FOR JAN 1, 1989 TO DEC 31, 1989

	PRIOR YEAR'S DEFICIENCY OF FUNDS	LAND ADDITIONS	BUILDINGS ADDITIONS	EQUIPMENT ADDITIONS	VEHICLES ADDITIONS	TRANSFERS TO OPERATING FUND	TRANSFERS TO CAPITAL RESERVES	OTHER TRANSFERS	TOTAL FUNDS APPLIED	UNEXPENDED FUNDS	GRAND TOTAL
2180 COUNTY OF ST PAUL #19	196,632		2,354,514	128,686	50,000	69,338	60,662		2,859,832		2,859,832
2060 COUNTY OF STETTLER #6	351,657		673,258	45,306	383,815	4,622	125,000		1,583,658	13,542	1,597,200
2190 COUNTY OF STRATHCONA #20	180,475		3,955,865	949,725	205,270	224,751	1,507,876		7,023,962		7,023,962
2070 COUNTY OF THORHILD #7			69,679	73,104			70,000	29,919	242,702		242,702
2200 COUNTY OF TWO HILLS #21	34,825		46,173	12,049	43,220				136,267		136,267
2230 COUNTY OF VERMILION RIVER #24	378,857		665,967	227,724	22,115				1,294,663		1,294,663
2020 COUNTY OF VULCAN #2	47,427	1,960	387,174	179,806	101,880		268,457		986,704		986,704
2050 COUNTY OF WARNER #5	1,199,755		381,038	171,295	17,951				1,770,039		1,770,039
2100 COUNTY OF WETASKIWIN #10	142,881	36,000	1,235,861	181,160	46,349				1,642,251		1,642,251
2150 COUNTY OF WHEATLAND #16	73,359	22,040	71,668	139,694	103,321			4,423	414,505		414,505
** TOTAL **	10,088,003	560,065	33,670,927	7,722,983	4,159,728	1,967,844	8,101,779	184,342	66,455,671	3,414,811	69,870,482
PUBLIC SCHOOL DISTRICTS											
3350 DEVON SCHOOL DISTRICT #4972	668,000		348	138,341	21,200		48,000		875,889		875,889
** GRAND TOTAL **	10,756,003	560,065	33,671,275	7,861,324	4,180,928	1,967,844	8,149,779	184,342	67,331,560	3,414,811	70,746,371

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DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF CAPITAL FUND ASSETS AS AT DEC 31, 1989

COUNTIES	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURISDICTIONS	DUE FROM MUNICIPALITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
2120 COUNTY OF ATHABASCA #12										17,407,378	17,407,378
2110 COUNTY OF BARRHEAD #11										21,558,430	21,558,430
2090 COUNTY OF BEAVER #9						672,466				13,296,624	13,969,090
2210 COUNTY OF CAMROSE #22						1,088,278				13,527,335	14,615,613
2280 COUNTY OF FLAGSTAFF #29	277,390		6,600					800,000		14,077,192	15,161,182
2080 COUNTY OF FORTY MILE #8						17,586		188,204		5,047,749	5,253,539
2010 COUNTY OF GRANDE PRAIRIE #1						3,225,627				24,210,470	27,436,097
2270 COUNTY OF LAC ST ANNE #28	40,330					21,915				35,329,573	35,391,818
2140 COUNTY OF LACOMBE #14									447,192	18,333,218	18,780,410
2290 COUNTY OF LAMONT #30								71,975		12,512,152	12,584,127
2240 COUNTY OF LEDUC #25										36,576,411	36,576,411
2250 COUNTY OF LETHBRIDGE #26										11,048,935	11,048,935
2260 COUNTY OF MINBURN #27									122,500	10,462,970	10,585,470
2160 COUNTY OF MOUNTAIN VIEW #17			5,887			291,932	78,188			29,706,297	30,082,304
2040 COUNTY OF NEWELL #4								409,968		5,770,717	6,180,685
2170 COUNTY OF PAINTEARTH #18						658,410			178,847	7,683,234	8,520,491
2300 COUNTY OF PARKLAND #31						66,140			3,903	75,502,657	75,572,700
2030 COUNTY OF PONOKA #3										18,648,835	18,648,835
2220 COUNTY OF RED DEER #23			11,994							22,822,782	22,834,776

INFORMATION FOR THIS REPORT WAS COMPILED BY SCHOOL BUSINESS ADMINISTRATION SERVICES

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF CAPITAL FUND ASSETS AS AT DEC 31, 1989

	CASH ON HAND AND IN BANK	DUE FROM OTHER SCHOOL JURIS-DICTIONS	DUE FROM MUNICIPA-LITIES	DUE FROM PROVINCIAL GOVERNMENT	DUE FROM FEDERAL GOVERNMENT	DUE FROM OPERATING FUND	ACCOUNTS RECEIVABLE	INVESTMENTS	OTHER ASSETS	FIXED ASSETS	TOTAL ASSETS
2130 COUNTY OF SMOKY LAKE #13	71,143									7,249,374	7,320,517
2180 COUNTY OF ST PAUL #19									616,517	12,571,422	13,187,939
2060 COUNTY OF STETTLER #6										7,995,367	7,995,367
2190 COUNTY OF STRATHCONA #20						1,651,778			1,988,541	69,839,736	73,480,055
2070 COUNTY OF THORHILD #7						154,120				5,357,130	5,511,250
2200 COUNTY OF TWO HILLS #21										5,770,232	5,770,232
2230 COUNTY OF VERMILION RIVER #24										20,757,158	20,757,158
2020 COUNTY OF VULCAN #2									758,909	9,026,815	9,785,724
2050 COUNTY OF WARNER #5										12,789,049	12,789,049
2100 COUNTY OF WETASKIWIN #10										27,684,527	27,684,527
2150 COUNTY OF WHEATLAND #16	90,384								151,535	15,808,052	16,049,971
** TOTAL **	479,247		24,481			7,848,252	78,188	1,470,147	4,267,944	588,371,821	602,540,080
PUBLIC SCHOOL DISTRICTS											
3350 DEVON SCHOOL DISTRICT #4972						79,491				6,735,990	6,815,481
** GRAND TOTAL **	479,247		24,481			7,927,743	78,188	1,470,147	4,267,944	595,107,811	609,355,561

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF CAPITAL FUND LIABILITIES AS AT DEC 31, 1989

COUNTIES	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL-ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
2120 COUNTY OF ATHABASCA #12						113,178			4,947,100	97,499		5,157,777		12,249,601	17,407,378
2110 COUNTY OF BARRHEAD #11						513,255			8,676,746	5,897		9,195,898	406,335	11,956,197	21,558,430
2090 COUNTY OF BEAVER #9								28,814	3,294,980	34,184		3,357,978	880,856	9,730,256	13,969,090
2210 COUNTY OF CAMROSE #22						329,312			3,824,376			4,153,688	1,088,278	9,373,647	14,615,613
2280 COUNTY OF FLAGSTAFF #29						3,238			5,788,395	21,651		5,813,284	856,451	8,491,447	15,161,182
2080 COUNTY OF FORTY MILE #8						316,826			2,485,070	72,316		2,874,212	205,790	2,173,537	5,253,539
2010 COUNTY OF GRANDE PRAIRIE #1			703,323						11,755,891	8,168		12,467,382	393,062	14,575,653	27,436,097
2270 COUNTY OF LAC ST ANNE #28						236,053			10,431,983	134,181		10,802,217	21,915	24,567,686	35,391,818
2140 COUNTY OF LACOMBE #14									6,139,107	11,461		6,150,568	1,893,258	10,736,584	18,780,410
2290 COUNTY OF LAMONT #30						261,347	71,975		5,236,281	80,000		5,649,603		6,934,524	12,584,127
2240 COUNTY OF LEDUC #25			25,800			1,170,102			22,103,199	903,920		24,203,021	83,171	12,290,219	36,576,411
2250 COUNTY OF LETHBRIDGE #26							446,097		1,623,691	66,357		2,136,145	267,721	8,645,069	11,048,935
2260 COUNTY OF MINBURN #27									2,032,148	20,604		2,052,752	122,500	8,410,218	10,585,470
2160 COUNTY OF MOUNTAIN VIEW #17			30,572						9,670,507	68,897	4,517	9,774,493	628,179	19,679,632	30,082,304
2040 COUNTY OF NEWELL #4									1,241,750			1,241,750	409,968	4,528,967	6,180,685
2170 COUNTY OF PAINTEARTH #18									1,410,460	15,563		1,426,023	633,266	6,461,202	8,520,491
2300 COUNTY OF PARKLAND #31	406		29,214						36,163,899	487,384		36,680,903	2,789,414	36,102,383	75,572,700
2030 COUNTY OF PONOKA #3					34,429	312,459			3,622,896			3,969,784	115,006	14,564,045	18,648,835
2220 COUNTY OF RED DEER #23			70,713			475,086	17,386		9,322,285	26,023		9,911,493	43,030	12,880,253	22,834,776

DETAILS BY JURISDICTION GROUP

COUNTIES (INCLUDING THE URBAN COUNTY OF DEVON)

STATEMENT OF CAPITAL FUND LIABILITIES AS AT DEC 31, 1989

	BANK OVERDRAFTS	INTERIM FUNDING	ACCOUNTS PAYABLE	DUE TO OTHER SCHOOL JURIS-DICTIONS	DUE TO MUN./ PROV./ FED.GOVT	DUE TO OPERATING FUND	OTHER LIABIL-ITIES	DEFERRED REVENUE	DEBENTURE DEBT	CAPITAL LOAN DEBT	MORTGAGES/ CAPITAL LEASE OBLIGATION	TOTAL LIABILITIES	CAPITAL RESERVES	EQUITY IN FIXED ASSETS	TOTAL LIABILITIES, CAPITAL RESERVES & EQUITY
2130 COUNTY OF SMOKY LAKE #13						25,987			2,152,704			2,178,691	2,410	5,139,416	7,320,517
2180 COUNTY OF ST PAUL #19			145,025			1,061,031			5,521,062			6,727,118	83,749	6,377,072	13,187,939
2060 COUNTY OF STETTLER #6			6,488			61,268			2,340,834	4,239		2,412,829	52,049	5,530,489	7,995,367
2190 COUNTY OF STRATHCONA #20						764,432			27,505,187	14,697		28,284,316	1,651,778	43,543,961	73,480,055
2070 COUNTY OF THORHILD #7			3,000						2,067,248			2,070,248	151,120	3,289,882	5,511,250
2200 COUNTY OF TWO HILLS #21						45,833			1,910,613	268,180		2,224,626		3,545,606	5,770,232
2230 COUNTY OF VERMILION RIVER #24			26,921			413,567			10,096,104	8,633		10,545,225	10,522	10,201,411	20,757,158
2020 COUNTY OF VULCAN #2									1,188,716	8,571		1,197,287	928,596	7,659,841	9,785,724
2050 COUNTY OF WARNER #5						332,831			4,970,940	34,131		5,337,902	38,451	7,412,696	12,789,049
2100 COUNTY OF WETASKIWIN #10							266,917		6,046,202	131,273		6,444,392	127,043	21,113,092	27,684,527
2150 COUNTY OF WHEATLAND #16									6,097,316			6,097,316	90,384	9,862,271	16,049,971
** TOTAL **	406		1,041,056		34,429	6,435,805	802,375	28,814	219,667,690	2,523,829	4,517	230,538,921	13,974,302	358,026,857	602,540,080
PUBLIC SCHOOL DISTRICTS															
3350 DEVON SCHOOL DISTRICT #4972									2,927,009			2,927,009	140,000	3,748,472	6,815,481
** GRAND TOTAL **	406		1,041,056		34,429	6,435,805	802,375	28,814	222,594,699	2,523,829	4,517	233,465,930	14,114,302	361,775,329	609,355,561